CALENDAR YEAR: 2024

## ANNUAL PROCUREMENT PLAN

REGION NATIONAL CAPITAL REGION

PROVIN CITY OF SAN JUAN

CITY/MUNICIPALITY: CITY OF SAN JUAN

OII I/MONION AL	JTY: CITY OF SAN JUAN											
Code			Is this an Early			Schedule of Each Procui	· ·		Estin	nated Budget (Php)		
(PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Posting of IB/REI	Submission/Opening of Bids	f Notice of Award Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
NSTITUTIONAL	L DEVELOPMENT PROJECT	-										
ASSISTS THE CU	JLTURAL, HISTORICAL AND TRADITIONAL ACTIVITIES IN SAN JUAN											
ASSISTS JUAN	S THE CULTURAL, HISTORICAL AND TRADITIONAL ACTIVITIES IN SAN	вос		PUBLIC BIDDING					77,820.00	77,820.00	0.00	
SUB TOTAL - AS	SSISTS THE CULTURAL, HISTORICAL AND TRADITIONAL ACTIVITIES IN S.	AN JUAN	1		1	1	•		77,820.00	77,820.00	0.00	
Barangay Assemb	ply							·		· ·		
Barangay	y Assembly.	BOC		PUBLIC BIDDING					76,944.00	76,944.00	0.00	
SUB TOTAL - Ba	rangay Assembly	•		•	•	•	· ·		76,944.00	76,944.00	0.00	
BARANGAY CAR	RAVAN							•		•		
BARANG	GAY CARAVAN	BOC		PUBLIC BIDDING					1,213,950.00	1,213,950.00	0.00	
SUB TOTAL - BA	RANGAY CARAVAN		•				<u>.                                      </u>		1,213,950.00	1,213,950.00	0.00	
BARANGAY NEV	VLY ELECTED OFFICIALS PROGRAMS (BNEOP) ORIENTATION							*	•	*	*	
Barangay	y Newly Elected Officials Program (BNEOP) Orientation	BOC		PUBLIC BIDDING					4,124,973.00	4,124,973.00	0.00	
SUB TOTAL - BA	RANGAY NEWLY ELECTED OFFICIALS PROGRAMS (BNEOP) ORIENTAT	ION		•	•	•	· ·		4,124,973.00	4,124,973.00	0.00	
BARANGAY PEA	CE KEEPING ACTION TEAM (BPAT) TRAINING ON GENDER SENSITIVITY	AND SURVIVOR CE	NTERED BARANGAY	TANOD APPROAC					İ			
	SAY PEACE KEEPING ACTION TEAM (BPAT) TRAINING ON GENDER VITY AND SURVIVOR CENTERED BARANGAY TANOD APPROACH	вос		PUBLIC BIDDING					1,243,448.50	1,243,448.50	0.00	
SUB TOTAL - BA	RANGAY PEACE KEEPING ACTION TEAM (BPAT) TRAINING ON GENDE	R SENSITIVITY AND S	SURVIVOR CENTERED	BARANGAY TANOD	APPROACH				1,243,448.50	1,243,448.50	0.00	
BATANG PINOY								•	•	•	•	
BATANG	PINOY	SDO		PUBLIC BIDDING					237,900.00	237,900.00	0.00	
SUB TOTAL - BA	TANG PINOY								237,900.00	237,900.00	0.00	
Capacity Developr	ment and Planning workshop for BOC and LIGA Personnel	•		•	•	•	· ·	•		•		
	Development and Planning workshop for BOC A Personnel	вос		PUBLIC BIDDING					291,200.00	291,200.00	0.00	
SUB TOTAL - Ca	spacity Development and Planning workshop for BOC and LIGA Personnel	1		II.	1	1			291,200.00	291,200.00	0.00	
Computer Literacy	y							•	•	•	•	
Compute	er Literacy.	CHRDD		PUBLIC BIDDING					41,700.00	41,700.00	0.00	
Compute	er Literacy.	CHRDD		PUBLIC BIDDING					129,028.90	129,028.90	0.00	
SUB TOTAL - Co	omputer Literacy								170,728.90	170,728.90	0.00	
Conduct Training t	for Punong Barangay, Committee Chairman for Appropriation, Treasurers & B	RK		II.	1	1						
	Training for Punong Barangay, Committee n for Appropriation, Treasurers & BRK	BOC		PUBLIC BIDDING					585,249.00	585,249.00	0.00	
SUB TOTAL - Co	onduct Training for Punong Barangay, Committee Chairman for Appropriation,	Treasurers & BRK.		1	1	1	l l		585,249.00	585,249.00	0.00	
CSC 4Q Cluster N	Meeting								l l		l	
CSC 4Q	Cluster Meeting	CHRDD		PUBLIC BIDDING					101,700.00	101,700.00	0.00	
SUB TOTAL - CS	6C 4Q Cluster Meeting	•	*		*	*	<del>-</del>		101,700.00	101,700.00	0.00	
	San Juan news from newspapers							*	*		•	
	ppings of San Juan news from newspapers	PID		PUBLIC BIDDING					136,800.00	136,800.00	0.00	
	illy clippings of San Juan news from newspapers								136,800.00	136,800.00	0.00	
	s Communication and Public Speaking  Business Communication and Public Speaking	CHRDD	1	PUBLIC BIDDING	1	1	<u> </u>	-	30,000.00	30,000.00	0.00	
	Business Communication and Public Speaking  Business Communication and Public Speaking	CHRDD	1	PUBLIC BIDDING PUBLIC BIDDING					99,917.90	99,917.90	0.00	
	rective Business Communication and Public Speaking		1	. 352.0 5.551110		<u> </u>	1		129,917.90	129,917.90	0.00	
Employee Chorale	e Development								II.		1	
	e Chorale Development.	CHRDD		PUBLIC BIDDING					360,392.00	360,392.00	0.00	
	nployee Chorale Development								360,392.00	360,392.00	0.00	
Employees Wellne		01:222							000			
Employe	es Wellness Program.	CHRDD		PUBLIC BIDDING					202,700.00	202,700.00	0.00	

Code Programment Project		Is this an Early			Schedule of Each Procure	ment Activity			Estir	mated Budget (Php)		
PAP)	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
UB TOTAL - Employees Wellness Program									202,700.00	202,700.00	0.00	
ender and Development Activities												
Gender and Development Activities.	CHRDD		PUBLIC BIDDING						20,000.00	20,000.00	0.00	
Gender and Development Activities.	CHRDD		PUBLIC BIDDING						37,525.90	37,525.90 57,525.90	0.00	
UB TOTAL - Gender and Development Activities									57,525.90	57,525.90	0.00	
rassroot Sports Program (MMDA SportsFest)	000	_	PUBLIC BIDDING	1			1		47.000.00	47.000.00		
Grassroot Sports Program (MMDA SportsFest) Grassroot Sports Program (MMDA SportsFest)	SDO SDO	-	PUBLIC BIDDING  PUBLIC BIDDING						17,220.00 1,070,560.00	17,220.00 1,070,560.00	0.00	
UB TOTAL - Grassroot Sports Program (MMDA SportsFest)	350		1 OBLIC BIDDING	1			ll_		1,087,780.00	1,087,780.00	0.00	
R partner Orientation									.,,	1,000,000	****	
HR Partner Orientation	CHRDD		PUBLIC BIDDING						58,920.00	58,920.00	0.00	
UB TOTAL - HR partner Orientation		l.	. 05210 51551110	1			1		58,920.00	58,920.00	0.00	
tensification of Human Resource Intervention on Learning and Development												
Intensification of Human Resource Intervention on Learning									1,700.00	1,700.00	0.00	
Development.	CHRDD		PUBLIC BIDDING						•			
Intensification of Human Resource Intervention on Learning Development.	CHRDD		PUBLIC BIDDING						170,362.40	170,362.40	0.00	
UB TOTAL - Intensification of Human Resource Intervention on Learning and Development									172,062.40	172,062.40	0.00	
AYOR'S CUP												
MAYOR`S CUP	SDO		PUBLIC BIDDING						7,661,512.00	7,661,512.00	0.00	
UB TOTAL - MAYOR'S CUP									7,661,512.00	7,661,512.00	0.00	
emorandum of Understanding with reputable media / press organizations												
Memorandum of Understanding with reputable media /	PID		PUBLIC BIDDING						66,700.00	66,700.00	0.00	
press organizations									172 600 00	173,600.00	0.00	
Memorandum of Understanding with reputable media / press organizations	PID		PUBLIC BIDDING						173,600.00			
UB TOTAL - Memorandum of Understanding with reputable media / press organizations									240,300.00	240,300.00	0.00	
ental Health in the Workplace								•			•	
Mental Health in the Workplace	CHRDD		PUBLIC BIDDING						20,000.00	20,000.00	0.00	
Mental Health in the Workplace	CHRDD		PUBLIC BIDDING						37,525.90	37,525.90	0.00	
UB TOTAL - Mental Health in the Workplace		<u> </u>		J.			1		57,525.90	57,525.90	0.00	
ew Employee Orientation									01,0001	01,0001		
	1	_	_	1					400 477 70	400 477 70	0.00	
New Employee orientation.	CHRDD		PUBLIC BIDDING						109,177.70	109,177.70	0.00	
UB TOTAL - New Employee Orientation									109,177.70	109,177.70	0.00	
RIENTATION ON GENDER AND DEVELOPMENT PLANNING AND BUDGETING IN THE BA	ARANGAY											
ORIENTATION ON GENDER AND DEVELOPMENT PLANNING AND BUDGETING IN THE BARANGAY	BOC		PUBLIC BIDDING						1,125,600.00	1,125,600.00	0.00	
UB TOTAL - ORIENTATION ON GENDER AND DEVELOPMENT PLANNING AND BUDGET	TING IN THE BARANG	AY					I I		1,125,600.00	1,125,600.00	0.00	
aralympics									1	<u> </u>	<u> </u>	
Paralympics	000	1	DUDU IO DIDDINO	1	1		1		308,800.00	308,800.00	0.00	
	SDO	1	PUBLIC BIDDING	1			<del>                                     </del>			*		
Paralympics	SDO	1	PUBLIC BIDDING	1			1		710,918.00	710,918.00	0.00	
UB TOTAL - Paralympics									1,019,718.00	1,019,718.00	0.00	
NG (PHILIPPINE NATIONAL GAMES)												
PNG (PHILIPPINE NATIONAL GAMES)	SDO		PUBLIC BIDDING						636,100.00	636,100.00	0.00	
UB TOTAL - PNG (PHILIPPINE NATIONAL GAMES)		•				1			636,100.00	636,100.00	0.00	
re-Retirement Seminar.									<u>t</u> _	t_	L	
Pre-Retirement Seminar.	CHRDD	1	PUBLIC BIDDING				T T	1	1,820.00	1,820.00	0.00	
Pre-Retirement Seminar.		1		-	+		+		32,237.40	32,237.40	0.00	
	CHRDD		PUBLIC BIDDING									
UB TOTAL - Pre-Retirement Seminar.									34,057.40	34,057.40	0.00	
roduction of the 28-Page Local Magazine Makabagong San Juan												
Production of the 28-Page Local Magazine Makabagong	PID		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00	
	FID	1	I ODLIG BIDDING	1	1	i	1					
San Juan  UB TOTAL - Production of the 28-Page Local Magazine Makabagong San Juan		l .					L		1,500,000.00	1,500,000.00	0.00	

Code (PAP)			Is this an Early			Schedule of Each Procure	ment Activity			Esti	mated Budget (Php)		
(1 🛆 1 )	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin	Submission/Opening of		Contract Signing	Source of	Total	MOOE	СО	Remarks (brief description of Project)
Pr	oduction of various communications and print graphics, tarpaulins, banners, flyers,		(165/110)		g of IB/REI	Bids			Funds	322,600.00	322,600.00	0.00	
	ochures, invitations	PID		PUBLIC BIDDING						022,000.00	022,000.00	0.00	
	AL - Production of various communications and print graphics, tarpaulins, banners, fly	ers, brochures, invitati	ons							322,600.00	322,600.00	0.00	
Production,	editing, and online publication of vlogs for the promotion of city initiatives, activities,	programs and projects	via social media							•			
Pr	roduction, editing, and online publication of vlogs for the promotion of city initiatives, a	PID		PUBLIC BIDDING						826,500.00	826,500.00	0.00	
Pr	roduction, editing, and online publication of vlogs for the promotion of city initiatives, a	PID		PUBLIC BIDDING						702,500.00	702,500.00	0.00	
SUB TOTA	AL - Production, editing, and online publication of vlogs for the promotion of city initiati	ives, activities, progran	ms and projects via socia	al media	•	•				1,529,000.00	1,529,000.00	0.00	
Professiona	alization of the Public Information Department									•		•	
Pr <sup>,</sup>	ofessionalization of Public Information Department.	PID		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
SUB TOTA	AL - Professionalization of the Public Information Department									1,000,000.00	1,000,000.00	0.00	
Recognition	n of Outstanding Employees Awards Program									•			
R€	ecognition of Outstanding Employees.	CHRDD		PUBLIC BIDDING						500	500	0.00	
Re	ecognition of Outstanding Employees.	CHRDD		PUBLIC BIDDING						510,100.00	510,100.00	0.00	
SUB TOTA	AL - Recognition of Outstanding Employees Awards Program									510,600.00	510,600.00	0.00	
San Juan E	Employees Sports Activities									•			
Se	an Juan Employees Sports Activities.	SDO		PUBLIC BIDDING						434,000.00	434,000.00	0.00	
SUB TOTA	AL - San Juan Employees Sports Activities									434,000.00	434,000.00	0.00	
SAN JUAN	INTER- ELEMENTARY BASKETBALL & VOLLEYBALL TOURNAMENT & CHEERD	ANCE COMPETITION	I						<u> </u>		•	•	
SA	AN JUAN INTER- ELEMENTARY BASKETBALL & VOLLEYBALL TOURNAMENT & C	SDO		PUBLIC BIDDING						1,370,000.00	1,370,000.00	0.00	
SUB TOTA	AL - SAN JUAN INTER- ELEMENTARY BASKETBALL & VOLLEYBALL TOURNAME	NT & CHEERDANCE	COMPETITION							1,370,000.00	1,370,000.00	0.00	
SAN JUAN	SPORTS FESTIVAL (MINI OLYMPICS												
SA	AN JUAN SPORTS FESTIVAL (MINI OLYMPICS)	SDO		PUBLIC BIDDING						1,154,978.00	1,154,978.00	0.00	
SUB TOTA	AL - SAN JUAN SPORTS FESTIVAL (MINI OLYMPICS)		•	•	•	•				1,154,978.00	1,154,978.00	0.00	
SPORTS O	FFICE LEADERSHIP TRAINING SEMINAR AND WORKSHOP SAN JUAN CITY SP	ORTS OFFICE EMPLO	OYEES,SPORTS TEAC	HERS,LEADERS AND C	OACHES, SPORTS CC	UNCIL OF THE				•			
SF	PORTS OFFICE LEADERSHIP TRAINING SEMINAR AND WORKSHOP SAN JUAN	SDO		PUBLIC BIDDING						174,276.00	174,276.00	0.00	
SUB TOTA	AL - SPORTS OFFICE LEADERSHIP TRAINING SEMINAR AND WORKSHOP SAN	JUAN CITY SPORTS	OFFICE EMPLOYEES,S	PORTS TEACHERS,LE	ADERS AND COACHE	S,SPORTS COUNCIL O	THE CITY			174,276.00	174,276.00	0.00	
STRENGTH	HENED INTERNAL ORGANIZATIONAL CAPACITY CONDUCT ORGANIZATIONAL	REVIEW AND PLANN	ING WORKSHOP FOR	BOC/LIGA PERSONNE						•			
ST	TRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY CONDUCT ORGANIZA	ВОС		PUBLIC BIDDING						439,830.00	439,830.00	0.00	
SUB TOTA	AL - STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY CONDUCT ORGA	ANIZATIONAL REVIE	W AND PLANNING WO	RKSHOP FOR BOC/LIG	A PERSONNEL					439,830.00	439,830.00	0.00	
Summer Sp	ports Clinic								L.	•	•	•	
Su	ummer Sports Clinic	SDO		PUBLIC BIDDING						558,180.00	558,180.00	0.00	
SUB TOTA	AL - Summer Sports Clinic		•	•	•	•				558,180.00	558,180.00	0.00	
UNDAS KAI	LINISAN								<u> </u>		•	•	
	UNDAS KALINISAN	CAO		PUBLIC BIDDING						338,146.40	338,146.40	0.00	
SUB TOTA	AL - UNDAS KALINISAN				Į.	Į.				338,146.40	338,146.40	0.00	
SUB TOTA	L - INSTITUTIONAL DEVELOPMENT PROJECT									30,545,613.00	30,545,613.00	0.00	
ECONOMIC	C SERVICES										I	I	
Advocacy T	Fraining on RA 9520												
	ompliance Forum	CCDD		PUBLIC BIDDING						18,900.00	18,900.00	0.00	
	poperative Management and Governance	CCDD	1	PUBLIC BIDDING				+		127,673.50	127,673.50	0.00	
	nancial Literacy	CCDD		PUBLIC BIDDING  PUBLIC BIDDING				+		70,923.50	70,923.50	0.00	
	AL - Advocacy Training on RA 9520	CODD	I	1 OBLIC BIDDING		l		1		217,497.00	217,497.00	0.00	
	an Juan Anniversary Celebration									,	,		
	raw ng San Juan Anniversary Celebration.	CTCAO	1	DUDUIC DIDDING	I	T		1 1		3,085,900.00	3,085,900.00	0.00	
	AL - Araw ng San Juan Anniversary Celebration	CTCAO	<u> </u>	PUBLIC BIDDING				1		3,085,900.00	3,085,900.00	0.00	
	Y EMPLOYMENT SERVICE OFFICER PROGRAM CAPACITY BUILDING FOR BES	90								3,005,900.00	3,065,900.00	0.00	
DAKANGA		30 T	1	T	Т	1		1	1	450 004 00	450 004 001	0.00	
	ARANGAY EMPLOYMENT SERVICE OFFICER PROGRAM CAPACITY BUILDING	PESO	1	PUBLIC BIDDING						153,224.00	153,224.00	0.00	
BA	OR BESO	1 200									1	J	

0-4-			Is this an Early		S	Schedule of Each Procure	ment Activity		Esti	imated Budget (Php)		
Code (PAP)	Procurement Project	PMO/End-User	Procument Activity?			Submission/Opening of	Notice of Award Contract Signing	Source of	Total	MOOE	СО	Remarks (brief description of Project)
, ,	BARANGAY EMPLOYMENT SERVICE OFFICERS (BESO) QUARTERLY MEETINGS		(Yes/No)		g of IB/REI	Bids	Notice of Award Contract Signing	Funds	18,480.00	18,480.00	0.00	
	BANANGAT EINI EOTIMENT SERVICE OTT ICERG (BEGG) QUARTERET MEETINGO	PESO		PUBLIC BIDDING					10,400.00	10,400.00	0.00	
SUB TO	TAL - BARANGAY EMPLOYMENT SERVICE OFFICERS (BESO) QUARTERLY MEETI	INGS							18,480.00	18,480.00	0.00	
BARAN	GAY EMPLOYMENT SERVICE PROGRAM - Reproduction and Distribution of Information	n Education Campaig	n Materials									
	BARANGAY EMPLOYMENT SERVICE PROGRAM - Reproduction and Distribution of	PESO		PUBLIC BIDDING					142,696.80	142,696.80	0.00	
SUB TO	Information Education Campaign Materials  TAL - BARANGAY EMPLOYMENT SERVICE PROGRAM - Reproduction and Distribution	on of Information Educ	ationCampaign Materials	3				l	142,696.80	142,696.80	0.00	
	asambahay:Seminar and Kasambahay Registration							· ·	· · · · · ·	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
	Batas Kasambahay:Seminar and Kasambahay Registration	PESO		PUBLIC BIDDING					188,200.00	188,200.00	0.00	
SUB TO	OTAL - Batas Kasambahay:Seminar and Kasambahay Registration			•			•		188,200.00	188,200.00	0.00	
BONIFA	CIO DAY CELEBRATION							•		•		
	BONIFACIO DAY CELEBRATION	CTCAO		PUBLIC BIDDING					537,100.00	537,100.00	0.00	
SUB TO	TAL - BONIFACIO DAY CELEBRATION					•			537,100.00	537,100.00	0.00	
Career (	Guidance Seminar							-				
	Career Guidance Seminar	PESO		PUBLIC BIDDING					226,686.00	226,686.00	0.00	
SUB TO	TAL - Career Guidance Seminar								226,686.00	226,686.00	0.00	
City Coo	perative Development Council Meeting											
	City Cooperative Development Council Meeting.	CCDD		PUBLIC BIDDING					16,400.00	16,400.00	0.00	
	SUB TOTAL - City Cooperative Development Council Meeting								16,400.00	16,400.00	0.00	
Cultural	Mapping											
	Cultural Mapping	CTCAO		PUBLIC BIDDING					950,000.00	950,000.00	0.00	
SUB TO	TAL - Cultural Mapping								950,000.00	950,000.00	0.00	
DOLE S	pecial Project for Disaadvantage Workers (TUPAD)											
	DOLE Special Project for Disaadvantage Workers	PESO		PUBLIC BIDDING					111,470.00	111,470.00	0.00	
SUB TO	(TUPAD). DTAL - DOLE Special Project for Disaadvantage Workers (TUPAD)							l	111,470.00	111,470.00	0.00	
	PRENEURSHIP TRAINING							1	,	,		
	ENTREPRENEURSHIP TRAINING	SLTC		PUBLIC BIDDING					101,049.00	101,049.00	0.00	
SUB TO	TAL - ENTREPRENEURSHIP TRAINING	SETO		1 OBEIG BIDDING				l	101,049.00	101,049.00	0.00	
Flavors								1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Flavors of NCR	CTCAO		PUBLIC BIDDING					195,040.00	195,040.00	0.00	
SUB TO	TAL - Flavors of NCR	010/10		1 OBEIG BIDDING				l	195,040.00	195,040.00	0.00	
	on and Thanksgiving							1	•			
	Graduation and Thanksgiving.	SLTC		PUBLIC BIDDING					147,446.50	147,446.50	0.00	
SUB TO	TAL - Graduation and Thanksgiving	02.0		1 ODEIO BIDDINO					147,446.50	147,446.50	0.00	
	kan sa San Juan Del Monte (Pinaglabanan Anniversary)											
	Himagsikan sa San Juan Del Monte (Pinaglabanan	CTCAO		DUDU IO DIDDINIO					1,043,800.00	1,043,800.00	0.00	
	Anniversary).	CTCAO		PUBLIC BIDDING								
	OTAL - Himagsikan sa San Juan Del Monte (Pinaglabanan Anniversary)					T	T T	1	1,043,800.00	1,043,800.00	0.00	
Hosting	of Visitors and Guests to the City of San Juan								4 000 000 00	4 000 000 00	2.00	
OUD TO	Hosting of Visitors and Guests to the City of San Juan	CTCAO		PUBLIC BIDDING					1,098,800.00	1,098,800.00	0.00	
	OTAL - Hosting of Visitors and Guests to the City of San Juan								1,098,800.00	1,098,800.00	0.00	
Indepen	dence Day Celebration					T	T	1	507.400.00	507.400.00	2.22	
CLID T	Independence Day Celebration.	CTCAO		PUBLIC BIDDING					537,100.00	537,100.00	0.00	
	TAL - Independence Day Celebration								537,100.00	537,100.00	0.00	
nasaian	g Panlungsod					T	T T		654 225 22	654 226 22	0.00	
CLID 7	Kasalang Panlungsod	LCR		PUBLIC BIDDING					654,228.00	654,228.00	0.00	
	DTAL - Kasalang Panlungsod								654,228.00	654,228.00	0.00	
Nultura	at Sining sa Kapaskuhan sa Makabagong San Juan					T	T I		1 024 770 00	1 024 770 00	0.00	
CLID T	Kultura at Sining sa Kapaskuhan sa Makabagong San Juan	CTCAO		PUBLIC BIDDING					1,834,770.00 1,834,770.00	1,834,770.00 1,834,770.00	0.00	
SUB IC	OTAL - Kultura at Sining sa Kapaskuhan sa Makabagong San Juan								1,034,770.00	1,034,770.00	0.00	

			Is this an Early		Schedule of Each Procur	ement Activity		Est	imated Budget (Php)		
Code (PAP)	Procurement Project	PMO/End-User	Procument Activity?		ent/Postin Submission/Opening of	•	Source of	Total	MOOE	СО	Remarks (brief description of Project)
` '	a of Cooperative Month		(Yes/No)	g of IB	REI Bids	Notice of Award Contract Signing	Funds	Total	WOOL	CO	
	g of Cooperative Month		T T				ı	111,050.00	111,050.00	0.00	
	Launching of Cooperative Month.	CCDD		PUBLIC BIDDING							
	TAL - Launching of Cooperative Month							111,050.00	111,050.00	0.00	
	d Project	T	T		T		Г Т	040.000.00	040.000.00	0.00	
	Livelihood Project	PESO		PUBLIC BIDDING				318,800.00	318,800.00	0.00	
	TAL - Livelihood Project							318,800.00	318,800.00	0.00	
Mega Jo		ı	1		1	T	1	0.40.050.00	0.40.050.00	0.00	
	Mega Job Fair.	PESO		PUBLIC BIDDING				649,050.00	649,050.00	0.00	
	TAL - Mega Job Fair							649,050.00	649,050.00	0.00	
	aguinaldo, New Year Countdown and Fireworks Display	,	,								
	Misa De aguinaldo, New Year Countdown and Fireworks Display.	CTCAO		PUBLIC BIDDING				500,000.00	500,000.00	0.00	
	TAL - Misa De aguinaldo, New Year Countdown and Fireworks Display.		I I	L			I.	500,000.00	500,000.00	0.00	
	assporting Service in San Juan									<u> </u>	
	Mobile Passporting Service in San Juan.	CTCAO		PUBLIC BIDDING				154,666.90	154,666.90	0.00	
	TAL - Mobile Passporting Service in San Juan	2.0.0		. 132.0 5.5510		<u> </u>	ı	154,666.90	154,666.90	0.00	
	Art's Month							,	- ,		
	National Art's Month	CTCAO		PUBLIC BIDDING				328,000.00	328,000.00	0.00	
	TAL - National Art's Month	010/10		1 OBEIC BIDDING			l	328,000.00	328,000.00	0.00	
Oplan Ul								,			
	Oplan UNDAS	CTCAO		PUBLIC BIDDING				295,200.00	295,200.00	0.00	
	TAL - Oplan UNDAS	CTCAO		FUBLIC BIDDING				295,200.00	295,200.00	0.00	
	nce and Development Planning Workshop for Employees							200,200.00	200,200.00	0.00	
	Performance and Development Planning Workshop for							269,951.80	269,951.80	0.00	
	Employees	SLTC		PUBLIC BIDDING				200,001.00	200,001.00	0.00	
SUB TO	TAL - Performance and Development Planning Workshop for Employees				<u>.</u>	•		269,951.80	269,951.80	0.00	
Promotio	n of the City of San Juan (Promotional Roadshow)										
	Promotion of the City of San Juan (Promotional Roadshow)	CTCAO		PUBLIC BIDDING				2,738,000.00	2,738,000.00	0.00	
SUB TO	TAL - Promotion of the City of San Juan (Promotional Roadshow)	•		•	•			2,738,000.00	2,738,000.00	0.00	
Publicati	on of IEC Materials						•	•			
	Publication of IEC Materials	CTCAO		PUBLIC BIDDING				1,025,200.00	1,025,200.00	0.00	
SUB TO	TAL - Publication of IEC Materials	I.	I.	•	J.	I.	1	1,025,200.00	1,025,200.00	0.00	
San Juar	City Tourism Circuit						· ·			li li	
	San Juan City Tourism Circuit	CTCAO		PUBLIC BIDDING				3,641,000.00	3,641,000.00	0.00	
SUB TO	TAL - San Juan City Tourism Circuit		1	l	I	I I	1	3,641,000.00	3,641,000.00	0.00	
SIGNING	OF SISTER LGU AGREEMENTS										
	SIGNING OF SISTER LGU AGREEMENTS	CTCAO	<u> </u>	PUBLIC BIDDING				1,389,500.00	1,389,500.00	0.00	
SUB TO	TAL - SIGNING OF SISTER LGU AGREEMENTS							1,389,500.00	1,389,500.00	0.00	
	ining on Baking/Pastry Production NCII		,		•						
	Skills Training on Baking/Pastry Production NCII TAL - Skills Training on Baking/Pastry Production NCII	SLTC		PUBLIC BIDDING				238,701.51 238,701.51	238,701.51 238,701.51	0.00	
	TAL - Skills Training on Baking/Pastry Production NCII							230,701.51	230,701.51	0.00	
	ining on Caregiving NC II Skills Training on Caregiving NC II.	SLTC		PUBLIC BIDDING				0.00	0.00	0.00	
	TAL - Skills Training on Caregiving NC II	-			l			0.00	0.00	0.00	
	ining on Chocolate Molding										
	Skills Training on Chocolate Molding.	SLTC		PUBLIC BIDDING				70,044.00	70,044.00	0.00	
	TAL - Skills Training on Chocolate Molding							70,044.00	70,044.00	0.00	
	ining on Cookery NC II Skills Training on Cookery NC II.	SLTC	T	PUBLIC BIDDING				566,883.69	566,883.69	0.00	
	TAL - Skills Training on Cookery NC II	0210	<del>!</del>	1 ODEIO DIDDINO	į	+ +		566,883.69	566,883.69	0.00	
	ining on Dishwashing Liquid Soap.									1	
	Skills Training on Dishwashing Liquid Soap.	SLTC		PUBLIC BIDDING				226,381.00	226,381.00	0.00	
	Skills Training on Dishwashing Liquid Soap.	SLTC		PUBLIC BIDDING				376,986.00	376,986.00	0.00	

Code		Is this an Early			Schedule of Each Procure	ement Activity			Esti	imated Budget (Php)		
(PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
SUB TOTAL - Skills Training on Dishwashing Liquid Soap.	•	•		, ,	•	•			603,367.00	603,367.00	0.00	
Skills Tra					•							
Skills Training on Dressmaking NC II.	SLTC		PUBLIC BIDDING						207,520.69 207,520.69	207,520.69	0.00	
SUB TOTAL - Skills Training on Dressmaking									207,520.69	207,520.69	0.00	
Skills Training on Electronics Products Assembly and Servicing NC II  Skills Training on Electronics Products Assembly and	1			1	1	1	1	1	48,051.00	48,051.00	0.00	
Servicing NC II.	SLTC		PUBLIC BIDDING									
Skills Training on Electronics Products Assembly and Servicing NC II.	SLTC		PUBLIC BIDDING						54,836.00	54,836.00	0.00	
SUB TOTAL - Skills Training on Electronics Products Assembly and Servicing NC II			•	•	•	•			102,887.00	102,887.00	0.00	
Skills Training on Food Processing								I		<u> </u>		
Skills Training on Food Processing.	SLTC		PUBLIC BIDDING						169,909.02	169,909.02	0.00	
SUB TOTAL - Skills Training on Food Processing									169,909.02	169,909.02	0.00	
SKILLS TRAINING ON GAS TUNGSTEN ARC WELDING	0170	Т	T =::=::a =:==::a	T	1				204 450 00	204 450 001	0.00	
SKILLS TRAINING ON GAS TUNGSTEN ARC WELDING SUB TOTAL - SKILLS TRAINING ON GAS TUNGSTEN ARC WELDING	SLTC		PUBLIC BIDDING						261,156.00 261,156.00	261,156.00 261,156.00	0.00	
Skills Training on Shielded Metal Arc Welding (SMAW)									201,130.00	201,130.00	0.00	
Skills Training on Shielded Metal Arc Welding (SMAW).	SLTC		PUBLIC BIDDING			1			851,854.00	851,854.00	0.00	
SUB TOTAL - Skills Training on Shielded Metal Arc Welding (SMAW).	SETO	1	1 OBEIC BIDDING	1		II.	1		851,854.00	851,854.00	0.00	
Skills Training on Tailoring								<u> </u>				
Skills Training on Tailoring	SLTC		PUBLIC BIDDING						18,798.00	18,798.00	0.00	
SUB TOTAL - Skills Training on Tailoring	l.						1		18,798.00	18,798.00	0.00	
SPES and Skills Mapping Project								ı	I	I		
SPES and Skills Mapping Project.	PESO		PUBLIC BIDDING						447,415.36	447,415.36	0.00	
SUB TOTAL - SPES and Skills Mapping Project	1	1				1	1		447,415.36	447,415.36	0.00	
Tourism Related Training								ı	I	I		
Tourism Related Training	CTCAO	-	PUBLIC BIDDING						515,000.00	515,000.00	0.00	
SUB_TOTAL - Tourism Related Training		1		1	1	ı	1		515,000.00	515,000.00	0.00	
SUB TOTAL - ECONOMIC SERVICES									26,733,842.27	26,733,842.27	0.00	
SOCIAL SERVICES								l.	L	L		
ADOLESCENT HEALTH DEVELOPMENT PROGRAM												
Adolescent Health Education and Practical Training	CHD		PUBLIC BIDDING	1	1		1		200,000.00	200,000.00	0.00	
Conduct Training/Seminar on AHYD to Out-of-School	CHD		PUBLIC BIDDING				-		553,911.80	553,911.80	0.00	
Youths, High School Students, SPES and ALS	CPDO		PUBLIC BIDDING						333,911.00	333,911.00	0.00	
Establishment of Teen Centers for 2 Disrict of San Juan	CHD		PUBLIC BIDDING						300,000.00	300,000.00	0.00	
Health Promotion for Adolescent Health Development	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00	
Program Healthy Young Ones	CHD		PUBLIC BIDDING		+		+		200,000.00	200,000.00	0.00	
SUB TOTAL - ADOLESCENT HEALTH DEVELOPMENT PROGRAM	CHD		PUBLIC BIDDING	L	1		LL		1,353,911.80	1,353,911.80	0.00	
									1,555,911.00	1,353,911.00	0.00	
Advocacy Seminar on Adoption and Foster Care	1			1	1				70 007 50	70 007 50	0.00	
Advocacy Seminar on Adoption and Foster Care	CSWDD		PUBLIC BIDDING						70,227.50	70,227.50	0.00	
SUB TOTAL - Advocacy Seminar on Adoption and Foster Care									70,227.50	70,227.50	0.00	
Advocacy Seminar on Child Protection Laws												
Advocacy Seminar on Child Protection Laws	CSWDD		PUBLIC BIDDING						392,410.75	392,410.75	0.00	
SUB TOTAL - Advocacy Seminar on Child Protection Laws									392,410.75	392,410.75	0.00	
Advocacy Seminar on Online Safety for Children ( in relation to RAs 9775, 11930 & 10364 )												
Advocacy Seminar on Online Safety for Children (in relation to RAs 9775, 11930 & 10364 )	CSWDD		PUBLIC BIDDING						91,900.00	91,900.00	0.00	
SUB TOTAL - Advocacy Seminar on Online Safety for Children (in relation to RAs 9775, 11930	0 & 10364 )	ı	L	1	1	1			91,900.00	91,900.00	0.00	
Advocacy Seminar on Women Protection Laws	•											
Advocacy Seminar on Women Protection Laws	CSWDD		PUBLIC BIDDING				т т	1	784,940.05	784,940.05	0.00	
SUB TOTAL - Advocacy Seminar on Women Protection Laws	COVIDD	1	FUBLIC BIDDING	1	1	<u> </u>	1		784,940.05	784,940.05	0.00	
ANIMAL IMPOUNDING.									. 54,540.00	. 54,540.00	0.00	
ANIMAL IMPOUNDING	01/0		DUDU IO SIBBILIS	1	1		<del>, , , , , , , , , , , , , , , , , , , </del>	1	109,775.00	109,775.00	0.00	
A STANISH CONTROL	OVC		PUBLIC BIDDING	L	1	L			109,775.00	103,773.00	0.00	

Code			Is this an Early		Schedule of Each Procure	ment Activity		Est	imated Budget (Php)		
(PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment  Advertisement/Postin  g of IB/REI	Submission/Opening of Bids	Notice of Award Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	ANIMAL IMPOUNDING	OVC	, ,	PUBLIC BIDDING	Dius		i unus	40,211.10	40,211.10	0.00	
SUB TO	TAL - ANIMAL IMPOUNDING.		ı I	l .	1		1	149,986.10	149,986.10	0.00	
Annual A	nimal Registration / Anti Rabies Vaccination, House to house Anti Rabies Campaign for	21 Barangays									
	Annual Animal Registration / Anti Rabies Vaccination, House to house Anti Rabies	OVC		PUBLIC BIDDING				39,674.00	39,674.00	0.00	
SLID TO	Campaign for 21 Barangays TAL - Annual Animal Registration / Anti Rabies Vaccination, House to house Anti Rabies		angove.	1 OBEIG BIBBING				39,674.00	39,674.00	0.00	
	ssembly for PWDs	Campaign for 21Bara	iligays.					39,674.00	39,074.00	0.00	
	Annual Assembly for PWDs.	PDAO		DUDU LO DIDDINO		I I		557,625.00	557,625.00	0.00	
	TAL - Annual Assembly for PWDs	PDAU		PUBLIC BIDDING				557,625.00	557,625.00	0.00	
ANNUAL	THE ANNUAL ASSUMBLY FOR TWO							007,020.00	001,020.00	0.00	
	Annual Meat Handler Seminar	OVC		PUBLIC BIDDING		T T	П	69,750.00	69,750.00	0.00	
	TAL - ANNUAL MEAT HANDLER SEMINAR.	OVC		PUBLIC BIDDING				69,750.00	69,750.00	0.00	
Art Work								55,155155	55,1		
	Art Workshop for Children with Disabilities (CWD)	PDAO		PUBLIC BIDDING			1	100,521.50	100,521.50	0.00	
	TAL - Art Workshop for Children with Disabilities (CWD)	1 5/10		1 OBLIC BIDDING			l l	100,521.50	100,521.50	0.00	
	/ Peacekeeping Action Team (BPAT) Semina							-7-	-77-		
	Barangay Peacekeeping Action Team (BPAT) Seminar	SJCPS		PUBLIC BIDDING				149,962.50	149,962.50	0.00	
	TAL - Barangay Peacekeeping Action Team (BPAT) Seminar			. 052.0 5.5510			1	149,962.50	149,962.50	0.00	
	siness Management Training (BBMT) for Sustainable Livelihood Program Beneficiaries						<u></u>	Į.	<u> </u>		
	Basic Business Management Training (BBMT) forSustainable Livelihood Program Bene	CSWDD		PUBLIC BIDDING				75,897.50	75,897.50	0.00	
SUB TO	TAL - Basic Business Management Training (BBMT) for Sustainable Livelihood Program						l .	75,897.50	75,897.50	0.00	
Basic Inf	ormation Collecting Analysis Seminar							ı			
	Basic Information Collecting Analysis Seminar	SJCPS		PUBLIC BIDDING				199,798.00	199,798.00	0.00	
SUB TO	TAL - Basic Information Collecting Analysis Seminar		ı I		1		1	199,798.00	199,798.00	0.00	
Basic Inf	ormation Network (BIN/ I Detect) Handler's										
	Basic Information Network (BIN/ I Detect) Handler's	SJCPS		PUBLIC BIDDING				250,072.00	250,072.00	0.00	
SUB TO	TAL - Basic Information Network (BIN/ I Detect) Handler`s		I I		I	l l		250,072.00	250,072.00	0.00	
Basic Int	elligence Seminar						<u> </u>		<u> </u>	l l	
	Basic Intelligence Seminar	SJCPS		PUBLIC BIDDING				250,072.00	250,072.00	0.00	
SUB TO	TAL - Basic Intelligence Seminar			•	•			250,072.00	250,072.00	0.00	
BFP Sa	n Juan Capacity Building							•	•	•	
	BFP San Juan Capacity Building	SCBFP		PUBLIC BIDDING				607,800.00	607,800.00	0.00	
SUB TO	TAL - BFP San Juan Capacity Building							607,800.00	607,800.00	0.00	
Buwanar	ng Pagkilala sa Natatanging PCO, PNCO at NUP ng PNP San Juan City										
	Buwanang Pagkilala sa Natatanging PCO, PNCO at NUPng PNP San Juan City	SJCPS		PUBLIC BIDDING				72,000.00	72,000.00	0.00	
SUB TO	TAL - Buwanang Pagkilala sa Natatanging PCO, PNCO at NUP ng PNP San Juan City							72,000.00	72,000.00	0.00	
	n Against Professional Squatters and Squatting Syndicates										
	Campaign Against Professional Squatters and Squatting Syndicates	UPAO		PUBLIC BIDDING				80,320.00	80,320.00	0.00	
	TAL - Campaign Against Professional Squatters and Squatting Syndicates			<u> </u>		<u> </u>	l l	80,320.00	80,320.00	0.00	
	Building and Value Formation Seminar							I			
	Capacity Building and Value Formation Seminar	CPDO		PUBLIC BIDDING				49,456.00	49,456.00	0.00	
	TAL - Capacity Building and Value Formation Seminar		1		ı	<u> </u>	l l	49,456.00	49,456.00	0.00	
	Development & Moral Value Formation										
	Capacity Development & Moral Value Formation	SJCPS		PUBLIC BIDDING				1,500,000.00	1,500,000.00	0.00	
SUB TO	TAL - Capacity Development & Moral Value Formation		1		1	1	1	1,500,000.00	1,500,000.00	0.00	
Case Ma	nagement Training for Social Workers and Child Development Workers						L				
	Case Management Training for Social Workers and Child	CSWDD		PUBLIC BIDDING				69,720.00	69,720.00	0.00	
	Development Workers			FUBLIC BIDDING				60 700 00	60 700 60	0.00	
	SUB TOTAL - Case Management Training for Social Workers and Child Development V	VOIKEIS						69,720.00	69,720.00	0.00	

Code		Is this an Early			Schedule of Each Procure	ment Activity			Esti	mated Budget (Php)		
Code (PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Case Operation Plan (COPLAN) Launch Training Seminar												
Case Operation Plan (COPLAN) Launch Training Seminar	SJCPS		PUBLIC BIDDING						250,072.00	250,072.00	0.00	
SUB TOTAL - Case Operation Plan (COPLAN) Launch Training Seminar									250,072.00	250,072.00	0.00	
Celebration of PUP-San Juan's Founding Anniversary												
Celebration of PUP-San Juan's Founding Anniversary.	PUP		PUBLIC BIDDING						530,250.00	530,250.00	0.00	
SUB TOTAL - Celebration of PUP-San Juan's Founding Anniversary	•	•	•	•	•				530,250.00	530,250.00	0.00	
CELEBRATION OF WORLD RABIES DAY								•	•	•		
CELEBRATION OF WORLD RABIES DAY	OVC		PUBLIC BIDDING						300,024.00	300,024.00	0.00	
SUB TOTAL - CELEBRATION OF WORLD RABIES DAY.	•	•	•		•				300,024.00	300,024.00	0.00	
Cerebral Palsy Awareness and Protection Week Celebration								•	•	•	•	
Cerebral Palsy Awareness and Protection Week	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00	
SUB TOTAL - Cerebral Palsy Awareness and Protection Week Celebration	L	L	· L	l			1		23,700.00	23,700.00	0.00	
CHILD DEVELOPMENT CENTER MOVING UP.								I .	ı			
Child Development Center Moving Up	CSWDD		PUBLIC BIDDING						799,217.40	799,217.40	0.00	
UB TOTAL - CHILD DEVELOPMENT CENTER MOVING UP.	1 2022	-1		l			<u> </u>		799,217.40	799,217.40	0.00	
Children Sectoral Planning Workshop								<u> </u>				
Children Sectoral Planning Workshop	CSWDD		PUBLIC BIDDING						161,281.70	161,281.70	0.00	
SUB_TOTAL - Children Sectoral Planning Workshop	001155		1 OBEIO BIBBINO		1		<u> </u>		161,281.70	161,281.70	0.00	
Children Summit cum Mayor's State of the Children's Address								I		.,		
Children Summit cum Mayor's State of the Children's Address	CSWDD		PUBLIC BIDDING						781,964.00	781,964.00	0.00	
BUB_TOTAL - Children Summit cum Mayor's State of the Children's Address							I I		781,964.00	781,964.00	0.00	
Communist Terrorist Group and Local Terrorist Group Recruitment Seminar									,	,		
Communist Terrorist Group and Local Terrorist Group		T	I	I	1		T T		299,975.75	299,975.75	0.00	
Recruitment Seminar	SJCPS		PUBLIC BIDDING						200,070.70	200,070.70	0.00	
SUB TOTAL - Communist Terrorist Group and Local Terrorist Group Recruitment Seminar									299,975.75	299,975.75	0.00	
ommunity Development Program												
Community Development Program SUB TOTAL - Community Development Program	UPAO		PUBLIC BIDDING						106,040.00 106,040.00	106,040.00 106,040.00	0.00	
									100,040.00	100,040.00	0.00	
Community Management Program  Community Management Program	UPAO		PUBLIC BIDDING	l					61,200.00	61,200.00	0.00	
SUB TOTAL - Community Management Program					J		11		61,200.00	61,200.00	0.00	
Community Organization/Mobilization								1	I	l.		
Community Organization/Mobilization	SJCPS		PUBLIC BIDDING						348,200.00	348,200.00	0.00	
BUB TOTAL - Community Organization/Mobilization									348,200.00	348,200.00	0.00	
COMPUTERIZATION PROGRAM OF CITY VET FOR DOGS AND CATS REGISTRATION  COMPUTERIZATION PROGRAM OF CITY VETERINARY OFFICE FOR DOGS AND			1	1	1		т т		425,650.00	425,650.00	0.00	
CATS REGISTRATION DATABASE SYSTEM	OVC		PUBLIC BIDDING						425,650.00	425,650.00	0.00	
SUB TOTAL - COMPUTERIZATION PROGRAM OF CITY VET FOR DOGS AND CATS REG	SISTRATION	•			•				425,650.00	425,650.00	0.00	
Conduct of Security Survey/Inspection								·	J.	l.		
Conduct of Security Survey/Inspection	SJCPS		PUBLIC BIDDING						200,960.00	200,960.00	0.00	
SUB_TOTAL - Conduct of Security Survey/Inspection									200,960.00	200,960.00	0.00	
Conduct Spay and Neuter Program.  Conduct Spay and Neuter Program.	OVC		PUBLIC BIDDING	I	1 1		<del>                                     </del>	- I	210,155.00	210,155.00	0.00	
Conduct Spay and Neuter Program.  Conduct Spay and Neuter Program.	OVC		PUBLIC BIDDING PUBLIC BIDDING		+		+		192,788.42	192,788.42	0.00	
UB TOTAL - Conduct Spay and Neuter Program.		•							402,943.42	402,943.42	0.00	
Priminal Investigation Course (CIC) and Investigation Officer Basic Course (IOBC)												
Criminal Investigation Course (CIC) and Investigation	SJCPS		PUBLIC BIDDING						997,950.00	997,950.00	0.00	
Officer Basic Course (IOBC)  SUB TOTAL - Criminal Investigation Course (CIC) and Investigation Officer Basic Course (IOB			1	l	1				997,950.00	997,950.00	0.00	
CSWDD Program Implementation Review cum Planning Workshop	,								307,300.00	337,330.00	0.00	
CSWDD Program Implementation Review cum Planning Workshop  CSWDD Program Implementation Review cum Planning				1					244,570.00	244,570.00	0.00	
	CSWDD	1	PUBLIC BIDDING						2,0. 5.00	2,0. 0.00	0.00	
Workshop  SUB TOTAL - CSWDD Program Implementation Review cum Planning Workshop		<u> </u>	<u> </u>				<u> </u>		244,570.00	244,570.00	0.00	

Code			Is this an Early			Schedule of Each Procure	ment Activity		Est	imated Budget (Php)	I	
(PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	Deaf Awareness Week (DAW) Celebration	PDAO	` '	PUBLIC BIDDING	g of IB/ICE	Dius		1 unus	23,700.00	23,700.00	0.00	
SUB TO	TAL - Deaf Awareness Week (DAW) Celebration				•	•			23,700.00	23,700.00	0.00	
DENGUE	E PREVENTION AND CONTROL PROGRAM											
	Procurement of Dengue Rapid Diagnostic Test Kits	CHD		PUBLIC BIDDING					500,000.00	500,000.00	0.00	
	Reproduction of IEC Materials on Dengue Training of Selected Health Staff and Barangay Dengue	CHD		PUBLIC BIDDING					100,000.00 100,000.00	100,000.00 100,000.00	0.00	
	Task Force Personnel on Vector Control Management	CHD		PUBLIC BIDDING					100,000.00	100,000.00	0.00	
SUB TO	TAL - DENGUE PREVENTION AND CONTROL PROGRAM					I.	l l		700,000.00	700,000.00	0.00	
Developi	ment and Distribution of IEC Materials on Women Protection							L		L	1	
	Development and Distribution of IEC Materials on Women Protection	CSWDD		PUBLIC BIDDING					522,250.00	522,250.00	0.00	
SUB TO	OTAL - Development and Distribution of IEC Materials on Women Protection					I.	l l		522,250.00	522,250.00	0.00	
Developi	ment and Reproduction of SBCC Materials on POPDEv Integration, AHDP and RPFP							L.	l	l .	I	
	Development and Reproduction of SBCC Materials on	CPDO		PUBLIC BIDDING					457,450.00	457,450.00	0.00	
	POPDEv Integration, AHDP and RPFP			PUBLIC BIDDING								
	OTAL - Development and Reproduction of SBCC Materials on POPDEv Integration, AHDP								457,450.00	457,450.00	0.00	
	ment, Procurement and Distribution of IEC Materials that promote gender awareness, Wo	omen' Rights and Pro	otection of all against sex	ual/gender-based violer	nce like VAWC, Anti-sex	tual harassment, Safe Spa	aces act, and Other GAD related in	ormation				
	Development, Procurement and Distribution of IEC Materials that promote gender awar	GAD		PUBLIC BIDDING					722,000.00	722,000.00	0.00	
SUB TO	OTAL - Development, Procurement and Distribution of IEC Materials that promote gender	awareness, Women	'Rights and Protection of	all against sexual/gend	der-based violence like \	/AWC, Anti-sexual harass	ment, Safe Spaces act, and Other	GAD related info	722,000.00	722,000.00	0.00	
Down Sy	Indrome Conciousness Month Celebration.										II.	
	Down Syndrome Conciousness Month Celebration.	PDAO		PUBLIC BIDDING					89,620.00	89,620.00	0.00	
SUB TO	OTAL - Down Syndrome Conciousness Month Celebration.					I.	l l		89,620.00	89,620.00	0.00	
EDUCAT	FIONAL TOUR FOR CHILD DEVELOPMENT CENTERS OF SAN JUAN							L.	l	l .	L.	
	EDUCATIONAL TOUR FOR CHILDREN OF CHILD DEVEOLOPMENT CENTERS OF S	CSWDD		PUBLIC BIDDING					2,749,080.00	2,749,080.00	0.00	
SUB TO	L TAL - EDUCATIONAL TOUR FOR CHILD DEVELOPMENT CENTERS OF SAN JUAN	001122	_	. 052.0 5.5510				l l	2,749,080.00	2,749,080.00	0.00	
EMERGI	ENCY PREPAREDNESS FOR COMPANION ANIMALS.											
	Emergency Preparedness for Companion Animals.	OVC		PUBLIC BIDDING				1	249,900.00	249,900.00	0.00	
SUB TO	TAL - EMERGENCY PREPAREDNESS FOR COMPANION ANIMALS	010		FUBLIC BIDDING				1	249,900.00	249,900.00	0.00	
	NMENTAL SANITATION PROGRAM							L	210,000.00	210,000.00	0.00	
LITTINO	·		1		1		T T	1	10,000.00	10,000.00	0.00	
	Advocacy Activities on Zero Open Defecation Program (ZODP)	CHD		PUBLIC BIDDING					10,000.00	10,000.00	0.00	
	Meeting of Local Drinking Water Quality Monitoring Committee	CHD		PUBLIC BIDDING					40,000.00	40,000.00	0.00	
	Procurement of supplies for healthcare waste management for health centers/stations	CHD		PUBLIC BIDDING					250,000.00	250,000.00	0.00	
	Reproduction of Sanitary Permit and Health Certificate IDs	CHD		PUBLIC BIDDING					350,000.00	350,000.00	0.00	
	Reproduction of Sanitation Standard Rating Stickers and	CHD		PUBLIC BIDDING					150,000.00	150,000.00	0.00	
	Other Forms	СПО		PUBLIC BIDDING								
	Training on Population Control Officer (PCO) for RSI and Selected Health Center Staff	CHD		PUBLIC BIDDING					50,000.00	50,000.00	0.00	
SUB TO	TAL - ENVIRONMENTAL SANITATION PROGRAM					•			850,000.00	850,000.00	0.00	
EPIDEM	IOLOGY AND SURVEILLANCE PROGRAM							l.		W.		
	Training on Health Staff Regarding Information and	CHD		PUBLIC BIDDING					30,000.00	30,000.00	0.00	
	Communication System for Surveillance Reporting								000 000 77	202 222 22	2.25	
OUE T	Procurement of Rapid Antigen Kits for COVID-19	CHD		PUBLIC BIDDING					300,000.00	300,000.00	0.00	
	OTAL - EPIDEMIOLOGY AND SURVEILLANCE PROGRAM								330,000.00	330,000.00	0.00	
	nment of the Civil Society Organizations Desk					_			-			
	Establishment of the Civil Society Organizations Desk	UPAO		PUBLIC BIDDING					184,455.00	184,455.00	0.00	
	OTAL - Establishment of the Civil Society Organizations Desk								184,455.00	184,455.00	0.00	
FIRST A	AID AND SELF-DEFENSE TRAINING FOR TPMO PERSONNEL											
	FIRST AID AND SELF-DEFENSE TRAINING FOR TPMO PERSONNEL	TPMO-T		PUBLIC BIDDING					160,075.00	160,075.00	0.00	
SUB TO	TAL - FIRST AID AND SELF-DEFENSE TRAINING FOR TPMO PERSONNEL		•		•	•			160,075.00	160,075.00	0.00	
Food Alle	owance for the Workers During the Cash Payouts of Social Pension Program Quarterly for	or Senior Citizens								I	I	
	Food Allowance for the Workers During the Cash Payouts of Social Pension Program (	OSCA		PUBLIC BIDDING					500,000.00	500,000.00	0.00	

Code		Is this an Early			Schedule of Each Procure	ment Activity			Esti	mated Budget (Php)		
(PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postir g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project
OOD AND WATERBORNE DISEASE PREVENTION PROGRAM	<u>.</u>											
Food and Waterborne Disease Prevention and Contraol Program - Oral Rehydration Therapy Corner	CHD		PUBLIC BIDDING						15,000.00	15,000.00	0.00	
Training of Health Care Worker and Brgy Health Staff on Food and Waterborne Disease Clinical Practice Guidelines	CHD		PUBLIC BIDDING						85,000.00	85,000.00	0.00	
JB TOTAL - FOOD AND WATERBORNE DISEASE PREVENTION PROGRAM									100,000.00	100,000.00	0.00	
AD Orientation, Seminar/Workshop on Gender Audit and Analysis Tools, Etc												
GAD Orientation, Seminar/Workshop on Gender Audit and Analysis Tools, Etc.	GAD		PUBLIC BIDDING						157,927.50	157,927.50	0.00	
JB TOTAL - GAD Orientation, Seminar/Workshop on Gender Audit and Analysis	Tools, Etc.								157,927.50	157,927.50	0.00	
AD Planning and Budgeting.												
GAD Planning and Budgeting	GAD		PUBLIC BIDDING						106,105.00	106,105.00	0.00	
UB TOTAL - GAD Planning and Budgeting.									106,105.00	106,105.00	0.00	
AD Quarterly/Emergency Meetings and other GAD related meetings, GAD Monitor	ring and Evaluation Team											
GAD Quarterly/Emergency Meetings and other GAD related meetings, GAD Monitoring and Evaluation Team	GAD		PUBLIC BIDDING						65,840.00	65,840.00	0.00	
JB TOTAL - GAD Quarterly/Emergency Meetings and other GAD related meeting	s, GAD Monitoring and Evaluation	Team							65,840.00	65,840.00	0.00	
ender Sensitivity Training for City Employees												
Gender Sensitivity Training for City Employees	GAD		PUBLIC BIDDING						485,488.50	485,488.50	0.00	
JB TOTAL - Gender Sensitivity Training for City Employees									485,488.50	485,488.50	0.00	
ENDER SENSITIVITY TRAINING FOR TPMO PERSONNEL												
GENDER SENSITIVITY TRAINING FOR TPMO PERSONNEL	TPMO-T		PUBLIC BIDDING						220,982.50	220,982.50	0.00	
JB TOTAL - GENDER SENSITIVITY TRAINING FOR TPMO PERSONNEL			•	•	•				220,982.50	220,982.50	0.00	
NERAL ADMIN. SUPPORT PROGRAM								•	•			
Payment for Collection of Hazardous Waste per Barangay Health and quarantine Facilities	CHD		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00	
Procurement of Essential Drugs and Medicines for Medicine Booth	CHD		PUBLIC BIDDING						15,000,000.00	15,000,000.00	0.00	
Procurement of Supplies for iClinicSys	CHD		PUBLIC BIDDING						200,000.00	200,000.00	0.00	
Provision of Meals/Snaks for Special Health Activities at the Barangay, Schools and/or Meeting with Stakeholders	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
Provision of Office Supplies and Materials for Health Facilities	CHD		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00	
Provision of Other Current Operating Expenses	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
B TOTAL - GENERAL ADMIN. SUPPORT PROGRAM									24,700,000.00	24,700,000.00	0.00	
OBAL BIG LATCH ON												
GLOBAL BIG LATCH ON	SJMC		PUBLIC BIDDING						130,000.00	130,000.00	0.00	
JB TOTAL - GLOBAL BIG LATCH ON									130,000.00	130,000.00	0.00	
andgun Marksmanship Training												
Handgun Marksmanship Training	SJCPS		PUBLIC BIDDING						1,260,358.00	1,260,358.00	0.00	
JB TOTAL - Handgun Marksmanship Training									1,260,358.00	1,260,358.00	0.00	
V AIDS AND BASIC INFECTION PREVENTION AND CONTROL SEMINAR												
HIV AIDS AND BASIC INFECTION PREVENTION AND CONTROL SEMIN	IAR SJMC		PUBLIC BIDDING						117,000.00	117,000.00	0.00	
JB TOTAL - HIV AIDS AND BASIC INFECTION PREVENTION AND CONTROL	SEMINAR						•		117,000.00	117,000.00	0.00	
Iding of PUP-San Juan's Commencement Exercises										•	•	
Holding of PUP-San Juan's Commencement Exercises.	PUP		PUBLIC BIDDING						542,503.70	542,503.70	0.00	
B TOTAL - Holding of PUP-San Juan's Commencement Exercises	1	•	•	•	•				542,503.70	542,503.70	0.00	
ntification cards of Child Development Children								1	L		L	
Identification cards of Child Development Children	CSWDD		PUBLIC BIDDING						258,340.00	258,340.00	0.00	
JB TOTAL - Identification cards of Child Development Children	1	1		ı	1				258,340.00	258,340.00	0.00	
C Materials on Child Protection								l .	I		<u> </u>	
IEC Materials on Child Protection	CSWDD		PUBLIC BIDDING					T	427,420.00	427,420.00	0.00	
JB TOTAL - IEC Materials on Child Protection	CGVVDD	1	. JULIO DIDDING	l			1		427,420.00	427,420.00	0.00	

Code Programmed Basinet		Is this an Early	1		Schedule of Each Procure	ment Activity		E	stimated Budget (Php)		
(PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postir g of IB/REI	Submission/Opening of Bids	Notice of Award		urce of unds Total	MOOE	СО	Remarks (brief description of Project
ntensification of Fire Education and Prevention											
Intensification of Fire Education and Prevention	SCBFP		PUBLIC BIDDING					556,303.50	556,303.50	0.00	
UB TOTAL - Intensification of Fire Education and Prevention								556,303.50	556,303.50	0.00	
ABORATORY PROGRAM											
Procurement of Laboratory Supplies and Reagents	CHD		PUBLIC BIDDING					3,000,000.00	3,000,000.00	0.00	
Preventive Maintenance of Laboratory Equipment	CHD		PUBLIC BIDDING					500,000.00	500,000.00	0.00	
Procurement of Supplies and Fixtures	CHD		PUBLIC BIDDING					120,000.00	120,000.00	0.00	
SUB TOTAL - LABORATORY PROGRAM								3,620,000.00	3,620,000.00	0.00	
akbay-Aral for San Juan GAD Focal Point System											
Lakbay-Aral for San Juan GAD Focal Point System	GAD		PUBLIC BIDDING					1,095,160.00	1,095,160.00	0.00	
SUB TOTAL - Lakbay-Aral for San Juan GAD Focal Point System								1,095,160.00	1,095,160.00	0.00	
eadership Training - Seminar for PUPSJ Students								•		*	
Leadership Training - Seminar for PUPSJ Students	PUP		PUBLIC BIDDING					149,108.20	149,108.20	0.00	
SUB TOTAL - Leadership Training - Seminar for PUPSJ Students	•	•	-	•	•			149,108.20	149,108.20	0.00	
ecture on Anti Violence Against Women								,	<u>.</u>	•	
Lecture on Anti Violence Against Women	SJCPS		PUBLIC BIDDING					99,506.00	99,506.00	0.00	
UB TOTAL - Lecture on Anti Violence Against Women	•				•			99,506.00	99,506.00	0.00	
ecture on RA 11313: Safe Space Act ( Bawal Bastos Law)								<u>,</u>	u L	'N	
Lecture on RA 11313: Safe Space Act ( Bawal Bastos Law)	SJCPS		PUBLIC BIDDING					97,632.00	97,632.00	0.00	
UB TOTAL - Lecture on RA 11313: Safe Space Act ( Bawal Bastos Law)				I.				97,632.0	97,632.00	0.00	
EPROSY PREVENETION AND CONTROL PROGRAM								L	L .	II.	
Leprosy Awareness Campaign	CHD		PUBLIC BIDDING					50,000.00	50,000.00	0.00	
Training on Barangay Officials regaring Leprosy Awareness	CHD		PUBLIC BIDDING					50,000.00	50,000.00	0.00	
Training on Leprosy Prevention and Control Program to Health Staff	CHD		PUBLIC BIDDING					50,000.0	50,000.00	0.00	
SUB TOTAL - LEPROSY PREVENETION AND CONTROL PROGRAM				I.				150,000.00	150,000.00	0.00	
EPTOSPIROSIS PREVENTION AND CONTROL PROGRAM									1	I	
Provision of Hygiene Kit	CHD		PUBLIC BIDDING					36,000.00	36,000.00	0.00	
Leptospirosis Awareness Campaign	CHD		PUBLIC BIDDING					49,000.00	49,000.00	0.00	
Leptospirosis World Day Caravan	CHD		PUBLIC BIDDING					37,500.00	37,500.00	0.00	
Training on Leptospirosis Awareness to Barangay Officials	CHD		PUBLIC BIDDING					43,200.0	43,200.00	0.00	
Training on Leptospirosis Prevention and Control Program to Health Staff	CHD		PUBLIC BIDDING					40,150.0	40,150.00	0.00	
SUB_TOTAL - LEPTOSPIROSIS PREVENTION AND CONTROL PROGRAM	1 05	1		ı	1		1 1	205,850.00		0.00	
inis sa Komunidad para sa Kaligtasan at Kalusugan								1	1		
Linis sa Komunidad para sa Kaligtasan at Kalusugan	SJCPS		PUBLIC BIDDING					29,830.0	29,830.00	0.00	
SUB TOTAL - Linis sa Komunidad para sa Kaligtasan at Kalusugan	555.5	1	1 05210 51551110		<u> </u>		1	29,830.00	29,830.00	0.00	
ogistics										I	
Logistics Management Refresher Seminar	SJCPS		PUBLIC BIDDING				1	99,920.00	99,920.00	0.00	
SUB TOTAL - Logistics Management Refresher Seminar	30010	_1	. CDLIC DIDDINO	<u> </u>	_1		11	99,920.00	99,920.00	0.00	
laintenance and Operation of Bahay Pag-asa								,,,,,,	1	<u> </u>	
Maintenance and Operation of Bahay Pag-asa	CSWDD		PUBLIC BIDDING				1	1,673,292.50	1,673,292.50	0.00	
UB TOTAL - Maintenance and Operation of Bahay Pag-asa	001100	1	, oblic bibbling	I	1			1,673,292.50	1,673,292.50	0.00	
INDOWER AND CAPACITY DEVELOPMENT PROGRAM								.,,_02.00	, ,		
Health Advocacy, Communication, Social Mobilization, Promotion and Media Relations	CHD		PUBLIC BIDDING					1,000,000.00	1,000,000.00	0.00	
Provision of Convention/Training/ Registration Fees and Transportation	CHD		PUBLIC BIDDING					300,000.0	300,000.00	0.00	
Training on Basic Health Promotion for BHWs	CHD	1	PUBLIC BIDDING				<del>                                     </del>	550,000.00	550,000.00	0.00	
SUB TOTAL - MANPOWER AND CAPACITY DEVELOPMENT PROGRAM	05	ı		1	1		1 1	1,850,000.00	1,850,000.00	0.00	

May and Receivable   May and				Is this an Early		Schedule of Each Procure	ment Activity			Estim	nated Budget (Php)		
March   Marc	Code	Procurement Project	PMO/End-User		Mode of Procurment				Source of				Remarks (brief description of Project)
1987   1987	` '			(Yes/No)			Notice of Award	Contract Signing					
An analysis   Annalysis   An			UPAO		PUBLIC BIDDING					64,200.00	64,200.00	0.00	
Mode   Control										64,200.00	64,200.00	0.00	
Public Service Comment Print Control	Mid- Yea		cer and Parent Suppo	rt Group									
ACCOUNTS		disability Officer and Parent Support Group.	_		PUBLIC BIDDING					94,085.00	94,085.00	0.00	
MONTH AND TOWNSHAME OF THE PROPERTY OF THE P				i						94,085.00	94,085.00	0.00	
PABLE BLOOK	MONITO	RING AND EVALUATION FUNCTIONALITY OF BARANGAY GAD POINT SYSTEM II	N 21 BARANGAY										
March   Dec   De			GAD		PUBLIC BIDDING					145,530.00	145,530.00	0.00	
MONTH CLASE   PRE-NATE ALBERT PRESENT, PRESENT SAME PROVIDED AND SAME PROVIDED BY AND SAME BY AND SAME PROVIDED BY AND SAME PROVIDED BY AND SAME PROVIDED	SUB TO	TAL - MONITORING AND EVALUATION FUNCTIONALITY OF BARANGAY GAD POI	NT SYSTEM IN 21 B	ARANGAYS						145,530.00	145,530.00	0.00	
March (1965)   Marc	MOTHER	R CLASS (PRE-NATAL, BREASTFEEDING, FAMILY PLANNING AND COVID AWAREN	IESS							•			
Note of American Descriptoperating (Particle) American Valle (APP) American Valle (APP) American (Particle) Particle (Partic			SJMC		PUBLIC BIDDING					80,600.00	80,600.00	0.00	
Marcal American Descriptors (American Protein Coloration Colorat	SUB TO	TAL - MOTHER CLASS (PRE-NATAL, BREASTFEEDING, FAMILY PLANNING AND CO	OVID AWARENESS	•		•				80,600.00	80,600.00	0.00	
PAID	National	Attention Deficit/Hyperactivity Disorder (AD/HD) Awareness Week Celebration							J	N	<u> </u>		
Name   April   Part   Description		National Attention Deficit/Hyperactivity Disorder (AD/HD) Awareness Week Celebration	PDAO		PUBLIC BIDDING					23,700.00	23,700.00	0.00	
Public Brown Anders Decisioners Week Celebration   9,000   9	SUB TO	TAL - National Attention Deficit/Hyperactivity Disorder (AD/HD) Awareness Week Celebr	ration	I	I	I.		1		23,700.00	23,700.00	0.00	
15 TOTAL - National Author Decisionals Nation Conference on the Section (1997)   150,000.00	National	Autism Conciousness Week Celebration							j	I .	ı	ı	
1986   Total A. Instruction Author Controllers (1986   1		National Autism Conciousness Week Celebration	PDAO		PUBLIC BIDDING					89,620.00	89,620.00	0.00	
Collaborative Number and Protein Reporting Cinices and Berthing Center of Will No Confession   150,000,000   150,000,000   0.00	SUB TO	TAL - National Autism Conciousness Week Celebration	1 2/10	<u> </u>	1 052.0 5.5510			1		89,620.00	89,620.00	0.00	
Control with NPC Confidency   Child   Profit Control Control Treatment   Child   Profit Control Control Treatment   Child   Profit Control Control Treatment   Child	NATION	AL IMMUNIZATION PROGRAM								ļ.	i_	<u> </u>	
Control with NPC Confidency   Child   Profit Control Control Treatment   Child   Profit Control Control Treatment   Child   Profit Control Control Treatment   Child	-	Collaborative Meeting with Government and Private Hospitals. Clinics and Birthing								150,000.00	150,000.00	0.00	
Sign TOTAL - NATIONAL DIRECTAND PROCRAM.   980,000.00   90,000		Centers with NIP Coordinators	CHD		PUBLIC BIDDING								
Name			CHD		PUBLIC BIDDING						•		
Dist Quality Assurance of DOTS Pacilities   CHD   PUBLIC BIDDING   PUBLIC BIDDING   150,000,00   150,000,00   0.00										650,000.00	650,000.00	0.00	
Pogram Implementation Review on TB													
Procurement NTP Medicines - Diagnostic Supplies & Medicines   CHD   PUBLIC BIDDING   1,500,000.00   1,500,000.00   0,00		-	CHD		PUBLIC BIDDING								
1,900,000.00   1,900,000.00   0,00													
NON-COMMANICABLE DISEASES PROGRAM.			CHD		PUBLIC BIDDING								
Frest Cancer Awareness Morth										1,900,000.00	1,900,000.00	0.00	
Cervical Cancer Awareness Month	NON-CC			1	1	r	1	, ,				1	
Consultative Meeting with NCD Task Force										· ·	•		
Procurement of Medicines for Disease Control Procurement of Medicines for Disease Control Procurement of Not Deals: forms and supplies CHD Procurement of Not Deals: forms and supplies										,	,		
Procurement of NCD basic forms and supplies		-											
Procurement of Preventable Disease Vaccines													
Smoking Cessation IEC Materials for health facilities, government offices, public school		*:	-							· ·	·		
Training of BHW Navigators CHD PUBLIC BIDDING Training on Smoking Cessation Training Ce	<u> </u>		-							·			
Training on Smoking Cessation CHD PUBLIC BIDDING 165,000.00 165,000.00 165,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0										,	,		
Sub TOTAL - NON-COMMUNICABLE DISEASES PROGRAM.   2,825,000.00   2,825,000.00   2,825,000.00   0.00													
Nutrition Month Celebration for Child Development Centers   SWDD   PUBLIC BIDDING   194,910.00	SUB TO		CHD		PUBLIC BIDDING			[		,	-		
Nutrition Month Celebration for Child Development Centers   CSWDD   PUBLIC BIDDING   194,910.00   194,910.00   194,910.00   0.00										2,020,000.00	2,020,000.00	0.00	
SUB TOTAL - Nutrition Month Celebration for Child Development Centers    194,910.00   194,910.00   0.00	. tatrition	•	CSWDD		DUBLIC BIDDING			1		194.910.00	194.910 00	0.00	
Operation and Maintenance Materials for Child Development Centers   Operation and Maintenance Materials for Child Development Centers   CSWDD   PUBLIC BIDDING   1,925,868.00   1,925,868.00   0.00	SUB TO	·	CSVVDD	I	I OBLIC BIDDING	Ī		1					
Operation and Maintenance Materials for Child   CSWDD   PUBLIC BIDDING   1,925,868.00   1,925,868.00   0.00		to the state of th								,	,		
Development Centers   CSWD   PUBLIC BIDDING     1,925,868.00   0.00	1	•								1,925,868.00	1,925,868.00	0.00	
Oplan Kaluluwa.         Oplan Kaluluwa.         SCBFP         PUBLIC BIDDING         127,610.00         127,610.00         127,610.00         0.00           SUB TOTAL - Oplan Kaluluwa.         127,610.00         127,610.00         0.00		Development Centers	CSWDD		PUBLIC BIDDING								
Oplan Kaluluwa.         SCBFP         PUBLIC BIDDING         127,610.00         127,610.00         127,610.00         0.00           SUB TOTAL - Oplan Kaluluwa.         127,610.00         127,610.00         0.00         0.00						 				1,925,868.00	1,925,868.00	0.00	
SUB TOTAL - Oplan Kaluluwa. 127,610.00 127,610.00 0.00						 							
		•	SCBFP		PUBLIC BIDDING								
DPLAN KALUSUGAN TO THE PROPERTY OF THE PROPERT		•				 				127,610.00	127,610.00	0.00	
	OPLAN	KALUSUGAN			<u> </u>	 	-						

Code Programment Project		Is this an Early			Schedule of Each Procure	ment Activity			Esti	imated Budget (Php)		
(PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postir g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
OPLAN KALUSUGAN	SCBFP		PUBLIC BIDDING						310,573.98	310,573.98	0.00	
UB TOTAL - OPLAN KALUSUGAN	·								310,573.98	310,573.98	0.00	
plan Paalala (Iwas Paputok)								•		•	•	
Oplan Paalala (Iwas Paputok)	SCBFP		PUBLIC BIDDING						51,800.00	51,800.00	0.00	
Oplan Paalala (Iwas Paputok)	SCBFP		PUBLIC BIDDING						63,000.00	63,000.00	0.00	
SUB TOTAL - Oplan Paalala (Iwas Paputok)									114,800.00	114,800.00	0.00	
Oplan Summer Vacation (SumVac)												
Oplan Summer Vacation (SumVac)	SCBFP		PUBLIC BIDDING						126,360.00	126,360.00	0.00	
Oplan Summer Vacation (SumVac)	SCBFP		PUBLIC BIDDING						18,040.00	18,040.00	0.00	
SUB TOTAL - Oplan Summer Vacation (SumVac)									144,400.00	144,400.00	0.00	
ORAL HEALTH PROGRAM												
Launching of Oral Health Month	CHD		PUBLIC BIDDING						50,000.00	50,000.00	0.00	
Maintenance and Repir of Dental Bus	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00	
Procurement of Preventive and Curative Dental Supplies	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00	
SUB TOTAL - ORAL HEALTH PROGRAM									3,050,000.00	3,050,000.00	0.00	
OTHER PROGRAM												
Operation Tuli	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00	
SUB TOTAL - OTHER PROGRAM	•								500,000.00	500,000.00	0.00	
Padyak Patrol Tayo								•		•	•	
Padyak Patrol Tayo	SJCPS		PUBLIC BIDDING						298,800.00	298,800.00	0.00	
SUB TOTAL - Padyak Patrol Tayo			•		•				298,800.00	298,800.00	0.00	
PALIGSINING FOR CHILD DEVELOPMENT CHILDREN								u.	•	•	•	
PALIGSINING FOR CHILD DEVELOPMENT CHILDREN	CSWDD		PUBLIC BIDDING						219,542.00	219,542.00	0.00	
SUB TOTAL - PALIGSINING FOR CHILD DEVELOPMENT CHILDREN	I.	11	11	u			l l		219,542.00	219,542.00	0.00	
Pamaskong Handog para sa Kapayapaan at Kaayusan sa Lungsod ng San Juan								J.	l.			
Pamaskong Handog para sa Kapayapaan at Kaayusan sa Lungsod ng San Juan	SJCPS		PUBLIC BIDDING						544,200.00	544,200.00	0.00	
SUB TOTAL - Pamaskong Handog para sa Kapayapaan at Kaayusan sa Lungsod ng Sa	n Juan		•		•				544,200.00	544,200.00	0.00	
Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony								u.	•	•	•	
Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony	CSWDD		PUBLIC BIDDING						117,066.70	117,066.70	0.00	
SUB TOTAL - Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony									117,066.70	117,066.70	0.00	
Parent Effectiveness Seminar												
Parent Effectiveness Seminar.	CSWDD		PUBLIC BIDDING						95,317.50	95,317.50	0.00	
SUB TOTAL - Parent Effectiveness Seminar	·								95,317.50	95,317.50	0.00	
Planning and Budgeting for POPDEV Strategies and Program								•		•	•	
Planning and Budgeting for POPDEV Strategies and Program	CPDO		PUBLIC BIDDING						1,488,258.00	1,488,258.00	0.00	
SUB TOTAL - Planning and Budgeting for POPDEV Strategies and Program									1,488,258.00	1,488,258.00	0.00	
olice Integrated Patrol System (PIPS) Simultaneous Anti-Crime and Law Enforcement C	Operation (SACLEO)									•		
Police Integrated Patrol System (PIPS) Simultaneous Anti-Crime and Law Enforcement Operation (SACLEO)	SJCPS		PUBLIC BIDDING						508,650.00	508,650.00	0.00	
SUB TOTAL - Police Integrated Patrol System (PIPS) Simultaneous Anti-Crime and Law Population Development Week	Enforcement Operation (SAC	CLEO)							508,650.00	508,650.00	0.00	
Population Development Week	CPDO		PUBLIC BIDDING					I	195,060.00	195,060.00	0.00	
UB TOTAL - Population Development Week		L		1	1			j	195,060.00	195,060.00	0.00	
Printing of Senior Citizens I.D, Medicine and Grocery Booklets and RA 994 Booklets										· · · · · · · · · · · · · · · · · · ·	<u> </u>	
OSCA General Assembly.	OSCA		PUBLIC BIDDING					1	1,200,000.00	1,200,000.00	0.00	
Printing of Senior Citizens I.D, Medicine and Grocery	OSCA		PUBLIC BIDDING	1					899,520.00	899,520.00	0.00	
	1 000.1	I		I	1		i l		230,020.00	230,020.00	0.00	
Booklets and RA 994 Booklets SUB TOTAL - Printing of Senior Citizens I.D, Medicine and Grocery Booklets and RA 99-									2,099,520.00	2,099,520.00	0.00	

Code			Is this an Early			Schedule of Each Procure	ment Activity			Esti	mated Budget (Php)		
(PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
F	Procurement of Search and Rescue, CDM and Other equipment	SJCPS		PUBLIC BIDDING	g of ID/ICE	Bido		1	1 dildo	646,320.00	646,320.00	0.00	
SUB TOT	AL - Procurement of Search and Rescue, CDM and Other equipment	L	1		I		l	1		646,320.00	646,320.00	0.00	
Procureme	ent of various Camp Facility Equipment and Materials									l l			
	Procurement of various Camp Facility Equipment and Materials	CSWDD		PUBLIC BIDDING						335,894.25	207,494.25	128,400.00	
	AL - Procurement of various Camp Facility Equipment and Materials	_ I	1		I		I	1		335,894.25	207,494.25	128,400.00	
Program II	mplementation Review									l l			
P	Program Implementation Review.	GAD		PUBLIC BIDDING						68,720.00	68,720.00	0.00	
SUB TOT	AL - Program Implementation Review	_ I	1		I		I	1		68,720.00	68,720.00	0.00	
Project Sa	n Juan Eagle Eyes (Effective Police Response and City - Wide Monitoring through In-	tegrated Command and	Control Center)							<u> </u>		<b>L</b>	
	Project San Juan Eagle Eyes (Effective Police Response and City - Wide Monitoring	SJCPS		PUBLIC BIDDING						2,432,788.00	2,347,788.00	85,000.00	
	hrough Integrated Command and Control Center)			PUBLIC BIDDING						0.400.700.00	0.047.700.00	05.000.00	
	AL - Project San Juan Eagle Eyes (Effective Police Response and City - Wide Monito	oring through Integrated								2,432,788.00	2,347,788.00	85,000.00	
	re and Maintenance of Firearms and Ammunition	T	1		1		T	1		100 170 00	400 470 00	0.00	
	Proper Care and Maintenance of Firearms and Ammunition	SJCPS		PUBLIC BIDDING						100,170.00	100,170.00	0.00	
	AL - Proper Care and Maintenance of Firearms and Ammunition									100,170.00	100,170.00	0.00	
	of Allowance of Barangay Population Workers	Т	1		ı		1	<del> </del>		4 440 000 001	4 440 000 00	0.00	
	Provision of Allowance of Barangay Population Workers	CPDO		PUBLIC BIDDING						1,440,000.00	1,440,000.00	0.00	
	AL - Provision of Allowance of Barangay Population Workers									1,440,000.00	1,440,000.00	0.00	
	ON OF ANTI RABIES VACCINE.	Т	1	_	T		1	1		070 577 00	070 577 00	0.00	
	PROVISION OF ANTI RABIES VACCINE	OVC		PUBLIC BIDDING						370,577.00	370,577.00	0.00	
	AL - PROVISION OF ANTI RABIES VACCINE.	1 18 2 71 1								370,577.00	370,577.00	0.00	
	of Early Childhood Care and Development Checklists, Registration forms, printing and	publication of learning	resource package/mod	el	1		1	1		050 700 001	050 700 00	0.00	
	Provision of Early Childhood Care and Development Checklists, Registration forms, printing and publication of learning resource package/model	CSWDD		PUBLIC BIDDING						850,720.00	850,720.00	0.00	
	AL - Provision of Early Childhood Care and Development Checklists, Registration for	ms, printing and publica	ation of learning resourc	e package/model	I.	1	I	1		850,720.00	850,720.00	0.00	
Provision (	of food, medical and other miscellaneous for rescued street children, families and ind	ividuals								l l			
	Provision of food, medical and other miscellaneous for rescued street children, amilies and individuals	CSWDD		PUBLIC BIDDING						400,000.00	400,000.00	0.00	
	FAL - Provision of food, medical and other miscellaneous for rescued street children, f	amilies and individuals	I	I.	I	I.	I			400,000.00	400,000.00	0.00	
Provision (	of Various Equipment and Materials for Child Friendly Space									l I	l.	I	
	Provision of Various Equipment and Materials for Child Friendly Space	CSWDD		PUBLIC BIDDING						488,360.68	488,360.68	0.00	
	AL - Provision of Various Equipment and Materials for Child Friendly Space	_ I	1		I		I	1		488,360.68	488,360.68	0.00	
PULISTEN	NIKS/ZUMBA									l I	l.	I	
P	PULISTENIKS/ZUMBA	SJCPS		PUBLIC BIDDING						202,000.00	202,000.00	0.00	
SUB TOT	AL - PULISTENIKS/ZUMBA	- L	1	1	I.	1	I	1		202,000.00	202,000.00	0.00	
WD Day	Celebration for National Disability Prevention and Rehabilitation (NDPR)									l l			
P	PWD Day Celebration for National Disability Prevention and Rehabilitation (NDPR)	PDAO		PUBLIC BIDDING						97,300.00	97,300.00	0.00	
UB TOT	AL - PWD Day Celebration for National Disability Prevention and Rehabilitation (NDP	R)	1	1	I .		ı	1		97,300.00	97,300.00	0.00	
PWD ID										l l			
P	PWD ID and Discount Booklet	PDAO		PUBLIC BIDDING						337,800.00	337,800.00	0.00	
SUB TOT	AL - PWD ID and Discount Booklet	1	1	1		1	I.	·		337,800.00	337,800.00	0.00	
Quarterly a	and Special Meetings									1		I	
C	Quarterly and Special Meetings	CSWDD		PUBLIC BIDDING						61,200.00	61,200.00	0.00	
	AL - Quarterly and Special Meetings	1	1	1	ı	1	I .	ı I		61,200.00	61,200.00	0.00	
	nal Activity Tour for Children with Disabilities									1		I	
	Recreational Activity Tour for Children with Disabilities	PDAO		PUBLIC BIDDING						175,591.00	175,591.00	0.00	
SUB TOT	AL - Recreational Activity Tour for Children with Disabilities	I	1	1	I	1	I	1		175,591.00	175,591.00	0.00	
	HER COURSE ON TRAFFIC AND PARKING RULES AND REGULATIONS									<u> </u>			

Code			Is this an Early		5	Schedule of Each Procure	ement Activity		Esti	mated Budget (Php)		
(PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	REFRESHER COURSE ON TRAFFIC AND PARKING RULES AND REGULATIONS	GPPO		PUBLIC BIDDING					250,000.00	250,000.00	0.00	
SUB TO	TAL - REFRESHER COURSE ON TRAFFIC AND PARKING RULES AND REGULATION	NS							250,000.00	250,000.00	0.00	
Resistan	ce Education Against Drugs for the Youth (READY)											
	Resistance Education Against Drugs for the Youth (READY)	SJCPS		PUBLIC BIDDING					299,952.50	299,952.50	0.00	
SUB TO	TAL - Resistance Education Against Drugs for the Youth (READY)								299,952.50	299,952.50	0.00	
Respons	ble Parenthood and Reproductive Health											
	Competency Based Training on Family Planning: 1 and 2	CPDO		PUBLIC BIDDING					115,637.75	115,637.75	0.00	
	Conduct KATROPA	CPDO		PUBLIC BIDDING					217,707.80	217,707.80	0.00	
	Orientation on RA 10354 for Constituents	CPDO		PUBLIC BIDDING					289,900.00	289,900.00	0.00	
	Parenting Lectures and Parent-Teen Talk	CPDO		PUBLIC BIDDING					134,788.00	134,788.00	0.00	
	Purchase of Contraceptive	CPDO		PUBLIC BIDDING					1,922,460.00	1,922,460.00	0.00	
	Training for Barangay Population Workers and Data Encoders	CPDO		PUBLIC BIDDING					37,508.00	37,508.00	0.00	
SUB TO	TAL - Responsible Parenthood and Reproductive Health		- U		Į.		1		2,718,001.55	2,718,001.55	0.00	
SAFE M	OTHERHOOD PROGRAM.									I		
	High Performance Monitoring and Evaluation on RMNCAHN in all Health Centers	CHD		PUBLIC BIDDING					120,000.00	120,000.00	0.00	
	Maternal Neonatal Death Review	CHD		PUBLIC BIDDING					250,000.00	250,000.00	0.00	
	Procurement of Iron Supplements to women of reproductive age group 10-49 years of	CHD		PUBLIC BIDDING					1,500,000.00	1,500,000.00	0.00	
	Procurement of OGTT Kits	CHD		PUBLIC BIDDING					750,000.00	750,000.00	0.00	
	TAL - SAFE MOTHERHOOD PROGRAM.	01.15	1	1 05210 51551110					2,620,000.00	2,620,000.00	0.00	
San Juar	Health Card								J	I.	J	
	San Juan Health Card	CSWDD		PUBLIC BIDDING					439,384.00	189,384.00	250,000.00	
SUB TO	TAL - San Juan Health Card		1	1					439,384.00	189,384.00	250,000.00	
Seminar	on ABKD (Awareness of Bombs that Kills lives and Destroy properties)									Į.	<u> </u>	
	Seminar on ABKD (Awareness of Bombs that Kills lives and Destroy properties)	SJCPS		PUBLIC BIDDING					149,850.00	149,850.00	0.00	
	TAL - Seminar on ABKD (Awareness of Bombs that Kills lives and Destroy properties)		1	1			<u> </u>		149,850.00	149,850.00	0.00	
SEMINA	R ON PROMOTION OF BREASTFEEDING AMONG HEALTH WORKER AND HOSPITA	AL EMPLOYEES								Į.	<u> </u>	
	SEMINAR ON PROMOTION OF BREASTFEEDING	0.1140		DUDU IO DIDDINIO					120,000.00	120,000.00	0.00	
	AMONG HEALTH WORKER AND HOSPITAL EMPLOYEES	SJMC	1	PUBLIC BIDDING								
	TAL - SEMINAR ON PROMOTION OF BREASTFEEDING AMONG HEALTH WORKER Workshop on Standardization of Data Gathering Procedures	AND HOSPITAL EM	PLOYEES						120,000.00	120,000.00	0.00	
	Seminar Workshop on Standardization of Data Gathering		1						61,422.50	61,422.50	0.00	
	Procedures	CPDO		PUBLIC BIDDING								
	TAL - Seminar Workshop on Standardization of Data Gathering Procedures								61,422.50	61,422.50	0.00	
	R/ ORIENTATION ON PHYSICAL SECURITY AWARENESS				T	T						
	SEMINAR/ ORIENTATION ON PHYSICAL SECURITY AWARENESS	POSO		PUBLIC BIDDING					125,000.00	125,000.00	0.00	
	TAL - SEMINAR/ ORIENTATION ON PHYSICAL SECURITY AWARENESS								125,000.00	125,000.00	0.00	
	Orientation on Traffic Rules and Regulations- Municipal Ordinance No.37,S.2004				T	T						
	Seminar/Orientation on Traffic Rules and Regulations- Municipal Ordinance No.37,S.20	TPMO-T		PUBLIC BIDDING					208,514.30	208,514.30	0.00	
	TAL - Seminar/Orientation on Traffic Rules and Regulations- Municipal Ordinance No.37	,S.2004							208,514.30	208,514.30	0.00	
	y Training for PWD Focal Person of 21 Barangays		1	1	T	T	,				•	
	Sensitivity Training for PWD Focal Person of 21 Barangays	PDAO	1	PUBLIC BIDDING					77,272.30	77,272.30	0.00	
	TAL - Sensitivity Training for PWD Focal Person of 21 Barangays								77,272.30	77,272.30	0.00	
	eparation for Affected Families- Relocation of Affected Families		1	1	T	T	,					
	Social Preparation for Affected Families- Relocation of Affected Families	UPAO		PUBLIC BIDDING					369,400.00	369,400.00	0.00	
SUB TO	TAL - Social Preparation for Affected Families- Relocation of Affected Families								369,400.00	369,400.00	0.00	
Social W	elfare Assistatance for the PNP Personnel		<u> </u>			·	<u> </u>					
	Social Welfare Assistatance for the PNP Personnel	SJCPS		PUBLIC BIDDING					10,500,000.00	10,500,000.00	0.00	
							•					

Code		an Early	Schedule of Each Procure	ement Activity		Esti	imated Budget (Php)		
(PAP) Procurement Project		nt Activity? Mode of Procurment Advertisement/Postii	Submission/Opening of Bids	Notice of Award Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
SUB TOTAL - Social Welfare Assistatance for the PNP Personnel	,	y g of ib/REI	bius		i unus	10,500,000.00	10,500,000.00	0.00	
Social Welfare Package for Off-City and In-City Relocatees					I	ı	ı		
Social Welfare Package for Off-City and In-City Relocatees	UPAO	PUBLIC BIDDING				527,335.80	527,335.80	0.00	
SUB TOTAL - Social Welfare Package for Off-City and In-City Relocatees			I			527,335.80	527,335.80	0.00	
Special Training Program on Firefighting in the City of San Juan					ı				
Special Training Program on Firefighting in the City of San	CORER	DUDU IO DIDDINO				535,942.50	535,942.50	0.00	
Juan	SCBFP	PUBLIC BIDDING							
SUB TOTAL - Special Training Program on Firefighting in the City of San Juan						535,942.50	535,942.50	0.00	
Sports Development Program ("Hexathlon and Palarong Pinoy")			_	, , , , , , , , , , , , , , , , , , , ,					
Sports Development Program ("Hexathlon and Palarong Pinoy")	SJCPS	PUBLIC BIDDING				191,550.00	191,550.00	0.00	
SUB TOTAL - Sports Development Program ("Hexathlon and Palarong Pinoy")			I			191,550.00	191,550.00	0.00	
Station Health Unit Logistical Supplies, Medical Equipment, Apparatus and Instruments, N	Medical Supplies and Basic Medicine				l l			l l	
Station Health Unit Logistical Supplies, Medical Equipment, Apparatus and Instruments, Medical Supplies and Basic Medicine	SJCPS	PUBLIC BIDDING				513,955.00	513,955.00	0.00	
SUB TOTAL - Station Health Unit Logistical Supplies, Medical Equipment, Apparatus and	L L d Instruments, Medical Supplies and Basic	c Medicine	· I			513,955.00	513,955.00	0.00	
Strategic Planning and COntinuing Development Workshop - Teaching and Non-Teaching						-,	-,		
Strategic Planning and COntinuing Development Workshop					I	273,544.75	273,544.75	0.00	
- Teaching and Non-Teaching	PUP	PUBLIC BIDDING							
SUB TOTAL - Strategic Planning and COntinuing Development Workshop - Teaching and	d Non-Teaching					273,544.75	273,544.75	0.00	
SUPPLEMENTARY FEEDING PROGRAM									
SUPPLEMENTARY FEEDING PROGRAM.	CSWDD	PUBLIC BIDDING				5,148,000.00	5,148,000.00	0.00	
SUB TOTAL - SUPPLEMENTARY FEEDING PROGRAM						5,148,000.00	5,148,000.00	0.00	
TASK FORCE BANTAY KARNE									
Task Force Bantay Karne.	OVC	PUBLIC BIDDING				280,000.00	280,000.00	0.00	
SUB TOTAL - TASK FORCE BANTAY KARNE.						280,000.00	280,000.00	0.00	
Teaching Devices, Music and Sport Materials for Child Development Centers									
Teaching Devices, Music and Sport Materials for Child Development Centers	CSWDD	PUBLIC BIDDING				1,097,620.75	1,097,620.75	0.00	
SUB TOTAL - Teaching Devices, Music and Sport Materials for Child Development Center	ers	<u> </u>	- L	l l		1,097,620.75	1,097,620.75	0.00	
Team Building (Womens Month Celebration)						l	l.	L	
Team Building (Womens Month Celebration)	GAD	PUBLIC BIDDING				5,000.00	5,000.00	0.00	
Team Building (Womens Month Celebration)	GAD	PUBLIC BIDDING				220,843.33	220,843.33	0.00	
SUB TOTAL - Team Building (Womens Month Celebration)	1					225,843.33	225,843.33	0.00	
Training for Child Development Workers					I	I	I		
Training for Child Development Workers	CSWDD	PUBLIC BIDDING				52,196.00	52,196.00	0.00	
SUB TOTAL - Training for Child Development Workers	1					52,196.00	52,196.00	0.00	
Training on Policy Development						I	I		
Training on Policy Development	CPDO	PUBLIC BIDDING				91,379.00	91,379.00	0.00	
SUB TOTAL - Training on Policy Development			I			91,379.00	91,379.00	0.00	
Training on Psychological First Aid					I	ı	ı		
Training on Psychological First Aid	CSWDD	PUBLIC BIDDING				89,846.00	89,846.00	0.00	
SUB TOTAL - Training on Psychological First Aid			I			89,846.00	89,846.00	0.00	
Urban Poor Solidarity Week					l l			l l	
Urban Poor Solidarity Week	UPAO	PUBLIC BIDDING				135,055.00	135,055.00	0.00	
SUB TOTAL - Urban Poor Solidarity Week	1 22	1 1	l	1 1		135,055.00	135,055.00	0.00	
Urban Poor Summit					J		L	<u> </u>	
Urban Poor Summit	UPAO	PUBLIC BIDDING			I	103,200.00	103,200.00	0.00	
SUB TOTAL - Urban Poor Summit	0.7.0	1 OBEIG BIBBING		1 1		103,200.00	103,200.00	0.00	
Urban Poor Womens Summit									
Urban Poor Womens Summit	UPAO	PUBLIC BIDDING			1	128,250.00	128,250.00	0.00	
The state of the s	UFAU	PUBLIC DIDUING	1	1 1		.20,200.00	.20,200.00	0.00	

Code	D140/5 111	Is this an Early			Schedule of Each Procure	ment Activity			Estimated Budget (Php)		5
(PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		ource of Funds Total	MOOE	со	Remarks (brief description of Project
UB TOTAL - Urban Poor Womens Summit								128,2	0.00 128,250.00	0.00	
ehicle Preventive Maintenance and Trouble Shooting Seminar											
Vehicle Preventive Maintenance and Trouble Shooting Seminar	SJCPS		PUBLIC BIDDING					100,6	8.00 100,608.00	0.00	
UB TOTAL - Vehicle Preventive Maintenance and Trouble Shooting Seminar			•	•				100,60	8.00 100,608.00	0.00	
OLUNTARY BLOOD PROGRAM									•		
Orientation on Blood Donor Recruitment among health staff and other stakeholdes	CHD		PUBLIC BIDDING					250,0	0.00 250,000.00	0.00	
Quarterly Blood Letting Drive Activity	CHD		PUBLIC BIDDING					400,00	0.00 400,000.00	0.00	
Quarterly Meeting of Health Staff and Barangay Leaders in Blood Program	CHD		PUBLIC BIDDING					100,0		0.00	
UB TOTAL - VOLUNTARY BLOOD PROGRAM								750,00	0.00 750,000.00	0.00	
/hite Cane Safety Day Celebration											
White Cane Safety Day Celebration	PDAO		PUBLIC BIDDING					23,70	0.00 23,700.00	0.00	
UB TOTAL - White Cane Safety Day Celebration	•	•						23,70	0.00 23,700.00	0.00	
/omen`s Month Celebration								<u> </u>		<u>.                                    </u>	
Women's Month Celebration	SCBFP		PUBLIC BIDDING					145,99	5.00 145,995.00	0.00	
Women's Month Celebration	SJCPS		PUBLIC BIDDING					150,00	0.00 150,000.00	0.00	
UB TOTAL - Women's Month Celebration	l						l l	295,99	5.00 295,995.00	0.00	
/omen`								I		<u> </u>	
Women's Month Celebration - cum Girl Child Week Celebration	CSWDD		PUBLIC BIDDING					1,224,3	8.38 1,224,358.38	0.00	
SUB TOTAL - Women's Month Celebration - cum Girl Child Week Celebration	•	•	•		•			1,224,3	8.38 1,224,358.38	0.00	
omen's Summit(In Celebration of the International Women's Day)								u .	II.	l l	
Women's Month.	SCBFP		PUBLIC BIDDING					149,9	7.00 149,917.00	0.00	
SUB_TOTAL - Women's Summit(In Celebration of the International Women's Day)	l		I				l l	149,9	7.00 149,917.00	0.00	
Vomens with Disability Day (WWD)								U.	II.	l l	
Vomens with Disability Day (WWD)	PDAO		PUBLIC BIDDING					83,02	8.00 83,028.00	0.00	
SUB TOTAL - Womens with Disability Day (WWD)	•	•	•		•			83,02	8.00 83,028.00	0.00	
ORKSHOP-SEMINAR REGARDING REPUBLIC ACT 5487 (THE PRIVATE SECURITY AGE	NCY LAW) AND INTE	LLIGENCE/ INFORMAT	ION GATHERIN						L	l l	
WORKSHOP-SEMINAR REGARDING REPUBLIC ACT 5487 (THE PRIVATE SECURITY AGENCY LAW) AND INTELLIGENCE/ INFORMATION GATHERING	POSO		PUBLIC BIDDING					123,2	0.00 123,270.00	0.00	
SUB TOTAL - WORKSHOP-SEMINAR REGARDING REPUBLIC ACT 5487 (THE PRIVATE SI	ECURITY AGENCY LA	W) AND INTELLIGEN	E/ INFORMATION GAT	HERING			l l	123,2	0.00 123,270.00	0.00	
/riting Workshop on Social Protection and Development Report								I	1	1	
Writing Workshop on Social Protection and Development Report	CSWDD		PUBLIC BIDDING					88,9	0.00 88,900.00	0.00	
SUB TOTAL - Writing Workshop on Social Protection and Development Report	•	•						88,90	0.00 88,900.00	0.00	
outh Camp										<u>.                                      </u>	
Youth Camp	CSWDD		PUBLIC BIDDING					489,90	2.80 489,902.80	0.00	
UB TOTAL - Youth Camp	1	1		ı	1		<u> </u>	489,90	2.80 489,902.80	0.00	
UB TOTAL - SOCIAL SERVICES								115,064,08	6.94 114,600,686.94	463,400.00	
NVIRONMENTAL SERVICES										1	
ENRO DEVELOPMENT PROGRAM											
Enhancement & Professionalization of CENRO Operations - Hiring of highly qualified technical and admin staff	CENRO		PUBLIC BIDDING					3,002,4	0.00 3,002,400.00	0.00	
UB TOTAL - CENRO DEVELOPMENT PROGRAM	L	<u> </u>	l	l	1		<u> </u>	3,002,40	0.00 3,002,400.00	0.00	
ENRO Operation and Enforcement Program								-,-,-	-,,		
Anti-Smoke Belching Unit and Emission Testing Unit (Job	T	T	<u> </u>		1		l l	3,461,4	0.00 3,461,470.00	0.00	
Orders)	CENRO		PUBLIC BIDDING					2,101,1	2,121,110.00	]	
Anti-Tobacco Smoking Operation	CENRO		PUBLIC BIDDING					250,00	0.00 250,000.00	0.00	
Environmental Enforcer	CENRO		PUBLIC BIDDING					5,500,86	0.00 5,500,860.00	0.00	
Environmental Management Information System.	CENRO		PUBLIC BIDDING					1,362,60	0.00 1,362,600.00	0.00	

0-4-			Is this an Early		Schedule of Each Procur	ement Activity		Est	timated Budget (Php)		
Code (PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)		tin Submission/Opening o	Notice of Award Contract Signing	Source of	Total	MOOE	СО	Remarks (brief description of Project)
	Environmental Officers	CENRO	(103/110)	g of IB/REI PUBLIC BIDDING	Bids		Funds	3,759,150.00	3,759,150.00	0.00	
	Environmental Operation - Tree cutting, disaster response	CENRO		PUBLIC BIDDING				1,101,920.00	1,101,920.00	0.00	
	River Warrior	CENRO		PUBLIC BIDDING				1,353,000.00	1,353,000.00	0.00	
	WASTE DIVERSION EQUIPMENT OPERATIONS	CENRO		PUBLIC BIDDING				1,573,000.00	1,573,000.00	0.00	
SUB TO	DTAL - CENRO Operation and Enforcement Program	CLIVICO		FOBLIC BIDDING			l	18,362,000.00	18,362,000.00	0.00	
	Change Adaptation- Activities/Programs/Seminars/Trainings							, ,	10,000,000		
	Climate Change Adaptation	l				1	l	1,500,000.00	1,500,000.00	0.00	
	Activities/Programs/Seminars/Trainings.	CDRRMF		PUBLIC BIDDING				,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
SUB TO	DTAL - Climate Change Adaptation- Activities/Programs/Seminars/Trainings			•				1,500,000.00	1,500,000.00	0.00	
Collapse	ed Structure Search and Rescue (CSSR)							•	•	•	
	Collapsed Structure Search and Rescue (CSSR)	CDRRMF		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
SUB TO	OTAL - Collapsed Structure Search and Rescue (CSSR)			•				1,000,000.00	1,000,000.00	0.00	
Commu	nity Emergency Response Traning for School Responders and Barangay										
	Community Emergency Response Traning for School	CDRRMF		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
SUB TO	Responders and Barangay DTAL - Community Emergency Response Traning for School Responders and Barangay		<u> </u>			<u> </u>	l .	1,000,000.00	1,000,000.00	0.00	
	ency Planning Training							1,000,000.00	1,000,000.00	0.00	
Jonany	Contingency Planning Training	000045	1	DUDUG DIDDING				1,500,000.00	1,500,000.00	0.00	
CLID TO		CDRRMF		PUBLIC BIDDING				1,500,000.00	1,500,000.00	0.00	
	DTAL - Contingency Planning Training							1,500,000.00	1,500,000.00	0.00	
Damage	Assessment and Needs Analysis ( PDRA,RDANA, and PDNA)	1	1		1	<del>, , , , , , , , , , , , , , , , , , , </del>	1	4 500 000 00	4 500 000 00	0.00	
OLID. TO	Damage Assessment and Needs Analysis ( PDRA,RDANA, and PDNA)	CDRRMF		PUBLIC BIDDING				1,500,000.00	1,500,000.00	0.00	
	DTAL - Damage Assessment and Needs Analysis ( PDRA,RDANA, and PDNA)	. (4.01.0) 0 : T						1,500,000.00	1,500,000.00	0.00	
Disaster	Preparedness-First Aid (FA), Basic Life Support (BLS), and Advance Cardiac Life Support		raining		<u> </u>	T T	1	000 000 00	202 202 22	0.00	
	Basic Cardiac Life Support for Training of Trainers	CDRRMF		PUBLIC BIDDING				200,000.00	200,000.00	0.00	
011D T	BLS and FA for San Juan City Hall Employee	CDRRMF		PUBLIC BIDDING				600,000.00	600,000.00	0.00	
	DTAL - Disaster Preparedness-First Aid (FA), Basic Life Support (BLS), and Advance Ca	ardiac Life Support (AC	LS) Seminar Fraining					800,000.00	800,000.00	0.00	
ECOLO	GICAL SOLID WASTE MANAGEMENT PROGRAM	1	1		1	T T	1			1	
	Collection and Disposal Services of Mixed, Canal and other Special Wastes	CENRO		PUBLIC BIDDING				4,600,000.00	4,600,000.00	0.00	
	COVID-19 RELATED WASTE COLLECTION (from	OFNIDO		BUBLIO BIDDINO				2,300,000.00	2,300,000.00	0.00	
	MANAGEMENT OF COVID-19 RELATED WASTE)	CENRO		PUBLIC BIDDING							
	ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	CENRO		PUBLIC BIDDING				500,000.00	500,000.00	0.00	
	Garbage Collection	CENRO		PUBLIC BIDDING				146,000,000.00	146,000,000.00	0.00	
	Implementation of Waste Diversion Activities	CENRO		PUBLIC BIDDING				500,000.00	500,000.00	0.00	
	Incentives and Rewards	CENRO		PUBLIC BIDDING				339,000.00	339,000.00	0.00	
	Segregated Collection	CENRO		PUBLIC BIDDING				115,000.00	115,000.00	0.00	
	Toxic and Hazardous Waste Collection	CENRO		PUBLIC BIDDING				2,300,000.00	2,300,000.00	0.00	
	DTAL - ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM							156,654,000.00	156,654,000.00	0.00	
Emerge	ncy Medical Technician Training-San Juan City Responders										
	Emergency Medical Technician Training-San Juan City Responders	CDRRMF		PUBLIC BIDDING				1,200,000.00	1,200,000.00	0.00	
SUB TO	DTAL - Emergency Medical Technician Training-San Juan City Responders						I	1,200,000.00	1,200,000.00	0.00	
	ncy Operations Center (EOC) Training										
50	Emergency Operations Center (EOC) Training	CDRRMF		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
SUB TO	DTAL - Emergency Operations Center (EOC) Training	ODITION	1	1 OBLIO BIBBINO	1	1 1	I	1,000,000.00	1,000,000.00	0.00	
	mental Awareness Project							.,230,000.00	.,550,550.50	0.00	
	Environmental Awareness Seminar and Trainings	CENRO	1	DUDI IC DIDDING		T T		1,000,000.00	1,000,000.00	0.00	
	Information, Education and Communication (IEC) Program on Climate Change and oth			PUBLIC BIDDING		<del>                                     </del>		451,010.00	451,010.00	0.00	
SLIR TO	DTAL - Environmental Awareness Project	CENRO		PUBLIC BIDDING				1,451,010.00	1,451,010.00	0.00	
	<u> </u>							1,431,010.00	1,451,010.00	0.00	
ingit i fil	reat Emergency Care (HTEC) and Tactical Bleeding Control Operations	ı	1		1	T T		1,000,000.00	1,000,000.00	0.00	
	High Threat Emergency Care (HTEC) and Tactical Bleeding Control Operations	CDRRMF		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
				l		1					

Code			Is this an Early		Schedule of Each Procure	ment Activity		Esti	mated Budget (Php)		
(PAP)	Procurement Project	PMO/End-User F	Procument Activity? (Yes/No)	Mode of Procurment Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
SUB TO	TAL - High Threat Emergency Care (HTEC) and Tactical Bleeding Control Operations	•		, ,	•			1,000,000.00	1,000,000.00	0.00	
Incident	Command System (basic, Integrated Planning, Position Course, All Hazard IncidentMan	nage Team, Training for In:	structors)						•		
	Incident Command System (basic, Integrated Planning, Position Course, All Hazard Incident	CDRRMF		PUBLIC BIDDING				7,000,000.00	7,000,000.00	0.00	
	Manage Team, Training for Instructors)										
	TAL - Incident Command System (basic, Integrated Planning, Position Course, All Haz	zard Incident						7,000,000.00	7,000,000.00	0.00	
MAKABA	GONG SAN JUAN PARA SA KALIKASAN PROGRAM										
	Earth Day	CENRO		PUBLIC BIDDING				86,350.00	86,350.00	0.00	
	International Coastal Clean Up Day	CENRO		PUBLIC BIDDING				198,460.00	198,460.00	0.00	
	National Bicycle Day.	CENRO		PUBLIC BIDDING				87,150.00	87,150.00	0.00	
	WORLD ENVIRONMENT DAY	CENRO		PUBLIC BIDDING				92,300.00	92,300.00	0.00	
	TAL - MAKABAGONG SAN JUAN PARA SA KALIKASAN PROGRAM							464,260.00	464,260.00	0.00	
	nent of Death and Missing (MDM)										
	Management of the Dead and Missing (MDM)	CDRRMF		PUBLIC BIDDING				1,200,000.00	1,200,000.00	0.00	
	TAL - Management of Death and Missing (MDM)							1,200,000.00	1,200,000.00	0.00	
	BAN GARDENING PROGRAM										
	URBAN AGRICULTURE PROMOTION	CENRO		PUBLIC BIDDING				410,588.00	410,588.00	0.00	
	URBAN GARDENING CONTEST FOR HOUSEHOLD AND BARANGAYS	CENRO		PUBLIC BIDDING				246,400.00	246,400.00	0.00	
SUB TO	TAL - MSJ URBAN GARDENING PROGRAM			•		<u> </u>		2,306,988.00	2,306,988.00	0.00	
PURCHA	SE OF EMERGENCY RESPONSE VEHICLE								•		
	PURCHASE OF COMMAND AND RESCUE VEHICLE- ONE (1) UNIT COMMAND RESCUE VEHICLE	CDRRMF		PUBLIC BIDDING				4,000,000.00	4,000,000.00	0.00	
SUB TO	TAL - PURCHASE OF EMERGENCY RESPONSE VEHICLE	1		1		-		4,000,000.00	4,000,000.00	0.00	
Rapid Dr	one Deployment On Disaster Training							I		L	
	Rapid Drone Deployment On Disaster Training	CDRRMF		PUBLIC BIDDING				300,000.00	300,000.00	0.00	
SUB TO	TAL - Rapid Drone Deployment On Disaster Training	1	ı		1			300,000.00	300,000.00	0.00	
Rescue '	Fask force- Tactical emergency Combat Care (TECC)							I		L	
	Rescue Task force- Tactical emergency Combat Care (TECC)	CDRRMF		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
SUB TO	TAL - Rescue Task force- Tactical emergency Combat Care (TECC)	1		<b>I</b>	1			1,000,000.00	1,000,000.00	0.00	
	City Disaster Summit- Barangay Responders Drill										
	San Juan City Disaster Summit- Barangay Responders Drill	CDRRMF		PUBLIC BIDDING	1			1,500,000.00	1,500,000.00	0.00	
	TAL - San Juan City Disaster Summit- Barangay Responders Drill	05		1 OBEIO BIBBINO				1,500,000.00	1,500,000.00	0.00	
	City Environmental Compliance Project										
	Capacity Building and Professional Development	CENRO		PUBLIC BIDDING				50,000.00	50,000.00	0.00	
	Conduct of Environmental Studies	CENRO		PUBLIC BIDDING				750,000.00	750,000.00	0.00	
	Monitoring and Environmental Standards	CENRO		PUBLIC BIDDING				200,000.00	200,000.00	0.00	
	Permits and Certification	CENRO		PUBLIC BIDDING				50,000.00	50,000.00	0.00	
SUB TO	TAL - San Juan City Environmental Compliance Project	OLIVIO		1 OBEIC BIBBING				1,050,000.00	1,050,000.00	0.00	
	nse 101and Grappling Techniques for responders							,	,		
	Self defense 101and Grappling Techniques for responders	CDRRMF		PUBLIC BIDDING				500,000.00	500,000.00	0.00	
	TAL - Self defense 101and Grappling Techniques for responders	ODIVIVINE		1 ODEIO DIDDINO	1			500,000.00	500,000.00	0.00	
	bleed and Mass Casualty Incident Training							,	,		
	Stop the bleed and Mass Casualty Incident Training	CDRRMF	I	PUBLIC BIDDING	1			500,000.00	500,000.00	0.00	
	TAL - Stop the bleed and Mass Casualty Incident Training	CDNKIVIF		I ODLIC BIDDING	<u> </u>			500,000.00	500,000.00	0.00	
	Nater Search and Rescue Training							220,000.00	330,000.00	0.00	
. actioul	Tactical Water Search and Rescue Training	CDRRMF	ı	DI IDI IC DIDDING	1		ı	500,000.00	500,000.00	0.00	
SLIP TO	TAL - Tactical Water Search and Rescue Training	CDKKIMF		PUBLIC BIDDING	1			500,000.00	500,000.00	0.00	
								300,000.00	300,000.00	0.00	
10018, 5	pply, Uniform and Equipment for Disaster Preparedness  COMPLETE HAZARDOUS MATERIALS (HAZMAT) GEAR	0005::-	Т		1			1,000,000.00	1 000 000 00	0.00	
	OUIVII LETE TIAZARDOUS IVIATERIALS (FIAZIVIAT) GEAR	CDRRMF		PUBLIC BIDDING	1			1,000,000.00	1,000,000.00	0.00	

Code		Is this an Early			Schedule of Each Procure	ement Activity			Estimated Budget (Ph	p)	
(PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	СО	Remarks (brief description of Project)
Emergency Response Supplies (Medical & Rescue Supplies)	CDRRMF		PUBLIC BIDDING	g :: :=:::=:					2,000,000.0	0.00	
Geographical Information System (GIS) 3D Hazard mapping for 21 - barangay	' CDRRMF		PUBLIC BIDDING					4,000	000.00 4,000,000.0	0.00	
Procurement of Environment Science Monitoring and Forecasting System (Air Quality sensor, Rain gauge, and micro radar)	CDRRMF		PUBLIC BIDDING					26,000	26,000,000.0	0.00	
PURCHASE OF GRAB BAG (GO BAG) FOR PUBLIC SCHOOL IN SAN JUAN	I CITY - D CDRRMF		PUBLIC BIDDING					30,000	000.00 30,000,000.0	0.00	
Purchase of Supplies for Camp Management and Evacuation Area	CDRRMF		PUBLIC BIDDING					7,000	7,000,000.0	0.00	
Rescue Task Force protective gear	CDRRMF		PUBLIC BIDDING					500	000.00 500,000.0	0.00	
Standard Operation Procedure (SOP), Information Education, Communication			PUBLIC BIDDING					300	000.00 300,000.0	0.00	
Stockpiling	CDRRMF		PUBLIC BIDDING					2,000	000.00 2,000,000.0	0.00	
SUB TOTAL - Tools, Supply, Uniform and Equipment for Disaster Preparedness			. 05210 51551110	l_	ı	II.		72,800	000.00 72,800,000.0	0 0	
TRAININ											
TRAINING ON CAMP COORDINATION AND CAMP MANAGEMENT (CCM) AND INTE	RNALLY CORPME		PUBLIC BIDDING					200	000.00 200,000.0	0.00	
SUB TOTAL - TRAINING ON CAMP COORDINATION AND CAMP MANAGEMENT (0		ACED PEOPLE PROTE							000.00 200,000.0	0.00	
SUB TOTAL - ENVIRONMENTAL SERVICES								283,290	·	0.00	
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES									,,		
	PUP		PUBLIC BIDDING		1			4.852	002.95 4,852,002.9	5 0.00	
SUB TOTAL -			PUBLIC BIDDING						002.95 4,852,002.9	5 0.00	
OPERAT								1,002	1,002,002.0	0.00	
Capacity Building and Value Formation Seminar	SCPD		PUBLIC BIDDING		I	I		150	000.00 150,000.0	0.00	T
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES									366.90 897,366.9	0.00	
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	BAC		PUBLIC BIDDING						000.00 1,477,081.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES  OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	BOC		PUBLIC BIDDING						720.10 1,402,720.1		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES  OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CACD		PUBLIC BIDDING								
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES  OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CAD		PUBLIC BIDDING								
	CADAC		PUBLIC BIDDING								
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CAO		PUBLIC BIDDING						164.80 1,147,164.8		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CASD		PUBLIC BIDDING						624.59 4,835,624.5		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CBD		PUBLIC BIDDING						000.00 1,247,000.0		
	CBOO		PUBLIC BIDDING						974.94 844,974.9		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CCDD		PUBLIC BIDDING						053.00 550,053.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CDRRMF		PUBLIC BIDDING					45,700		0.00	
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CED		PUBLIC BIDDING						750.00 24,750.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CENRO		PUBLIC BIDDING						000.00 2,288,000.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CHRDD		PUBLIC BIDDING						000.00 919,000.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CLD		PUBLIC BIDDING						000.18 994,000.1		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CPDO		PUBLIC BIDDING						277.37 408,277.3		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CSP		PUBLIC BIDDING						654.36 4,578,654.3		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CSWDD		PUBLIC BIDDING						000.00 2,705,000.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CTCAO		PUBLIC BIDDING						000.00 3,800,000.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CTD		PUBLIC BIDDING						000.00 6,271,000.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GAD		PUBLIC BIDDING						000.00 290,000.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GPPO		PUBLIC BIDDING						360.00 7,993,360.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GSD		PUBLIC BIDDING					279,872			
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	ICTO		PUBLIC BIDDING						000.00 8,990,000.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	LCR		PUBLIC BIDDING						300.00 1,221,300.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	MA		PUBLIC BIDDING						949.70 44,949.7		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	OSCA		PUBLIC BIDDING						971.04 139,971.0		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	OVC		PUBLIC BIDDING						688.30 316,688.3		
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	OVM		PUBLIC BIDDING					3,195	414.00 3,195,414.0	0.00	

Code			Is this an Early			Schedule of Each Procur	ement Activity		Est	imated Budget (Php)		
(PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PDAO		PUBLIC BIDDING					581,000.00	581,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PESO		PUBLIC BIDDING					620,117.22	620,117.22	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PID		PUBLIC BIDDING					1,120,980.30	1,075,980.30	45,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PLEB		PUBLIC BIDDING					100,000.00	100,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	POSO		PUBLIC BIDDING					2,032,000.00	2,032,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PPA		PUBLIC BIDDING					93,581.15	93,581.15	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SBPLO		PUBLIC BIDDING					8,299,000.00	8,299,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SCPD		PUBLIC BIDDING					1,457,000.00	1,457,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SDO		PUBLIC BIDDING					129,993.26	129,993.26	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SJCPS		PUBLIC BIDDING					199,993.00	199,993.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SJMC		PUBLIC BIDDING					90,139,429.09	90,139,429.09	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SLTC		PUBLIC BIDDING					406,995.01	406,995.01	0.00	<del>-</del>
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SMTNC		PUBLIC BIDDING					1,569,489.56	1,569,489.56	0.00	-
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TFD		PUBLIC BIDDING					469,896.60	469,896.60	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TPMO-T		PUBLIC BIDDING			1		10,805,764.50	10,744,764.50	61,000.00	
+	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TRB		PUBLIC BIDDING					597,551.38	597,551.38	0.00	
<del>                                     </del>	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	UPAO	1	PUBLIC BIDDING  PUBLIC BIDDING			1		419,783.85	419,783.85	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PID		HOPPING/CANVAS					10,000.00	10,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CAO		PUBLIC BIDDING					41,982.40	41,982.40	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CAO							1,651,250.00	1,651,250.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES			PUBLIC BIDDING					6,056,726.87	6,043,726.87	13,000.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CSP		PUBLIC BIDDING					4,730,000.00	4,730,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES  OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	CTD		PUBLIC BIDDING					1,741,174.18	1,516,454.18	224,720.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES  OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GAD		PUBLIC BIDDING								
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES  OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	LCR		PUBLIC BIDDING					66,000.00 368,050.30	66,000.00 368,050.30	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES  OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	MA		PUBLIC BIDDING						•		
		OVC		PUBLIC BIDDING					637,060.90	637,060.90	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SMTNC		PUBLIC BIDDING					6,030,510.44	6,030,510.44	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TPMO-T		PUBLIC BIDDING					890,663.70	890,663.70	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	TRB		PUBLIC BIDDING					219,948.62	219,948.62	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	MINI		PUBLIC BIDDING					2,100,000.00	2,100,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SCBFP		PUBLIC BIDDING					299,998.70	299,998.70	0.00	
	SJMC DRUGS AND MEDICINES	SJMC		PUBLIC BIDDING					50,000,000.00	50,000,000.00	0.00	
	SJMC LABORATORY SUPPLIES	SJMC		PUBLIC BIDDING					30,000,004.65	30,000,004.65	0.00	
	SJMC MEDICAL AND DENTAL SUPPLIES	SJMC		PUBLIC BIDDING					29,948,555.14	29,948,555.14	0.00	
	TAL - OPERATION AND ADMINISTRATIVE SUPPORT SERVICES								641,708,166.60	640,215,527.60	1,492,639.00	
SUB TOT	TAL - OPERATION AND ADMINISTRATIVE SUPPORT SERVICES								646,560,169.55	645,067,530.55	1,492,639.00	
	TRATIVE SUPPORT SERVICES											
Capacity	Development for Sangguniang Panlungsod Members and Staff Conducted.  Capacity Development for Sangguniang Panlungsod	1	1	1		I	1	T T	499,742.55	499,742.55	0.00	
	Members and Staff Conducted	CSP		PUBLIC BIDDING	PUBLIC BIDDING				499,742.55	499,742.00	0.00	
	TAL - Capacity Development for Sangguniang Panlungsod Members and Staff Conduc	ted.	1	1	I.	Į.		l l	499,742.55	499,742.55	0.00	
	n and Planning Conference Conducted	CCD	1	DUDU IO DIDDINO		ī	1	T T	000 504 00	000 504 00	0.00	
	Planning Conference TAL - Evaluation and Planning Conference Conducted	CSP	1	PUBLIC BIDDING	L	I	I	1	999,584.80 999,584.80	999,584.80 999,584.80	0.00	
	onal Sisterhood Signing/Seminar								. , , , , , , , , , , , , , , , , , , ,			
Internatio	onal Sisterhood Signing/Seminar	CSP		PUBLIC BIDDING					1,000,000.00	1,000,000.00	0.00	
	TAL - International Sisterhood Signing/Seminar	1	1	1	L	1	1	1	1,000,000.00	1,000,000.00	0.00	
	Session for the Formulation of ELA Conducted.								1			
	Session for the Formulation of ELA Conducted	CSP	1	PUBLIC BIDDING			1		1,000,000.00	1,000,000.00	0.00	
	TAL - Planning Session for the Formulation of ELA Conducted.	OGF	1	7 ODLIG BIDDING	L	I	I	1	1,000,000.00	1,000,000.00	0.00	
	TAL - ADMINISTRATIVE SUPPORT SERVICES								3,499,327.35	3,499,327.35	0.00	
555 101	THE TRANSPORTED OF FORT OF THE PROPERTY OF THE								0,700,021.00	0,-33,321.33	0.00	

Code		Is this an Early			Schedule of Each Procure	ment Activity			Est	imated Budget (Php)		·
(PAP) Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
GENERAL PUBLIC SERVICES												
Alternative Livelihood and Enterepreneurial Programs												
Alternative Livelihood and Enterepreneurial Programs	CADAC		PUBLIC BIDDING						7,833,330.00	7,833,330.00	0.00	
SUB TOTAL - Alternative Livelihood and Enterepreneurial Programs	•		•	•					7,833,330.00	7,833,330.00	0.00	
Community Based Treatment and Rehabilitation Programs										•	•	
Community Based Treatment and Rehabilitation Program	CADAC		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00	
SUB TOTAL - Community Based Treatment and Rehabilitation Programs	·	•	•		•				3,000,000.00	3,000,000.00	0.00	
Conduct Awareness Regarding RA 9262										J.	II.	
Conduct Awareness Regarding RA 9262	PPA		PUBLIC BIDDING						494,474.25	494,474.25	0.00	
Gender Sensitivity Training	PPA		PUBLIC BIDDING						494,474.25	494,474.25	0.00	
SUB TOTAL - Conduct Awareness Regarding RA 9262				1					988,948.50	988,948.50	0.00	
Regional, National & International Cooperation / Linkages									l	I	l .	
Regional, National & International Cooperation / Linkages	CADAC		PUBLIC BIDDING						500,000.00	500,000.00	0.00	

Proceedings   Proceedings   Process   Proces	Code		Is this an Early		:	Schedule of Each Procur	ement Activity		Es	timated Budget (Php)		
Registry Company of Assemblishment Services   Company		PMO/End-User		Mode of Procurment			Notice of Award			MOOE	СО	Remarks (brief description of Project)
Page 20 Continues of Section (1997   Page 20 C	SUB TOTAL - Regional, National & International Cooperation / Linkages									500,000.00	0.00	
20   10   10   10   10   10   10   10	Regulatory Compliance and Seminar/Workshop Education Campaign										<u>.</u>	
Process   Proc	Regulatory Compliance and Seminar/Workshop Education	CADAC		PUBLIC BIDDING					6,166,670.00	6,166,670.00	0.00	
Prof.   Prof	SUB TOTAL - Regulatory Compliance and Seminar/Workshop Education Campaign		1	1	Į.	II.	u .	1	6,166,670.00	6,166,670.00	0.00	
SA   10 A   1 A   10 A   10 A   10 A   10 A   10 A   10 A	Revenue Generating Seminar.									l l	I I	
\$8 FOR - WARREN PRINCE   WAR	Revenue Generating Seminar	CTD		PLIBLIC BIDDING					500,000.00	500,000.00	0.00	
Section   Company Prof.   Company			1	1 002.0 0.00.110			1	<u> </u>	500,000.00	500,000.00	0.00	
COMMANT PORT LANGE PROPRIES   CITY   PAUL STOCKS   LOSS CONTROL									18,988,948.50	18,988,948.50	0.00	
PRIADENT FOR COMMENT FOR COM											l	
PROCESSION FOR THE WORK PROPERTY FOR MICHIGAN   1,000,000   1,00												
PRINCE DEFINED   PRINCE DEFINED   1500,0000   1500,0000   100,00		CHD		DUDUIC DIDDING			1		3 000 000 00	3 000 000 00	0.00	
1000   1000							-					
\$1,000,000   \$1,000,000   \$1,000,000   \$1,000   \$1,000,000   \$1,		CHD		PUBLIC BIDDING								
ADD   TOTAL ADD STREWNING DATE OF CONTROL PROCESSAN   TOTAL PROC									1 1			
### WINDOWS AND PROCESSES   Commonweal Proces									15,000,000.00	15,000,000.00	0.00	
AGS Carding Memoral Day												
First For the Saverage Officials		CHD		PUBLIC BIDDING					150,000.00	150,000.00	0.00	
APP 15 OF THE YOUR PRINCE												
Pri Fourn for Students												
Model HFT Februs   120,000.00   120,000.00   0.00												
Possessment of Medicine and supplies for the Social   Public BIDDING   Public BIDDING   2,000,000.00   2,000,000.00   0,00   1,000,000.00												
Hypers Clinic Sevices		CHD		PUBLIC BIDDING								
Training of Key Officers/Staff of Workplace in Eastellating   CHD		CHD		PUBLIC BIDDING					2,000,000.00	2,000,000.00	0.00	
Hyt Program in the ViroSpices		CHD		PUBLIC BIDDING								
Training of Faschers on New High School Reference   CHD	HIV Program in the Workplace											
Material for HIV		CHD		PUBLIC BIDDING								
SUB TOTAL - NATIONAL AND PREVENTION AND CONTROL PROGRAM   3,665,000.00   0.00	Material for HIV											
NON-COMMUNICABLE DISEASES PROGRAM		CHD		PUBLIC BIDDING								
Procurement of Disbetic Kits and Medicines									3,005,000.00	3,005,000.00	0.00	
RABLES PREVENTION AND CONTROL PROGRAM Procurement of anti-abies supplies and Antimicrobials for Rables program Rables program Rables PROGRAM SUB TOTAL - RABLES PREVENTION AND CONTROL PROGRAM Destination of Medicines for Sick Childron Procurement of Calcium Carbonate Tablets for Pregnant Order Order Procurement of Calcium Carbonate Tablets for Pregnant Order Order Procurement of Ferrous Sulfate Tablets with Folic Acid and CHD PUBLIC BIDDING Procurement of Laboratory Supplies for Pregnant Women Order Order Procurement of Laboratory Supplies for Pregnant Women Order Order Procurement of Laboratory Supplies for Pregnant Women Order		CHD		PUBLIC BIDDING					10,000,000.00	10,000,000.00	0.00	
Procurement of anni-rables supplies and Antimicrobials for									10,000,000.00	10,000,000.00	0.00	
Rabies program		1	1	1	I		1		5 000 000 00	5 000 000 00	0.00	
SUB TOTAL - RABIES PREVENTION AND CONTROL PROGRAM   5,000,000,000   5,000,000,000   0,000		CHD		PUBLIC BIDDING					3,000,000.00	3,000,000.00	0.00	
Distribution of Medicines for Sick Children	SUB_TOTAL - RABIES PREVENTION AND CONTROL PROGRAM				•				5,000,000.00	5,000,000.00	0.00	
Procurement of Calcium Carbonate Tablets for Pregnant		CHD	1	DUDUIC DIDDING			1	1	2 000 000 00	2 000 000 00	0.00	
Women												
Malungagy Capsule for Pregnant   CFLD   PUBLIC BIDDING   1,000,000.00   1,000,000.00   0.00	Women	CHD		PUBLIC BIDDING								
Safe Motherhood General Assembly	Malunggay Capsule for Pregnant											
SUB TOTAL - SAFE MOTHERHOOD PROGRAM  7,240,000.00  7,240,000.00  5UB TOTAL - GAD FUND  25,905,000.00  25,905,00			1				1	1				
TRUST - CHO (HEALTH PROMOTION)  IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION AS A UHC INTEGRATION SIT    IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION   CHD   PUBLIC BIDDING   1,150,000.00   552,580.00   597,420.00	SUB TOTAL - SAFE MOTHERHOOD PROGRAM			. CDL.C DIDDING				1	7,240,000.00	7,240,000.00	0.00	
MPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION AS A UHC INTEGRATION SIT    IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION   CHD   PUBLIC BIDDING   1,150,000.00   552,580.00   597,420.00	SUB TOTAL - GAD FUND	•							25,905,000.00	25,905,000.00	0.00	
IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION AS A UHC INTEGRATION SITE   1,150,000.00   552,580.00   597,420.00		INTEGRATION SIT										
SUB TOTAL - IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION AS A UHC INTEGRATION       1,150,000.00       552,580.00       597,420.00         SUB TOTAL - TRUST - CHO (HEALTH PROMOTION)       1,150,000.00       552,580.00       597,420.00         GRAND TOTAL       1,166,737,645.61       1,164,184,186.61       2,553,459.00         Contingency Fund       0       0	IMPLEMENTATION OF SUPPORT TO OPERATIONS FOR HEALTH PROMOTION			PUBLIC BIDDING					1,150,000.00	552,580.00	597,420.00	
SUB TOTAL - TRUST - CHO (HEALTH PROMOTION)  GRAND TOTAL  Contingency Fund  1,150,000.00  552,580.00  597,420.00  1,166,737,645.61  1,164,184,186.61  2,553,459.00  0		ON AS A UHC INTEG	RATION	Ĺ	l	Ĺ	1	<u> </u>	1.150,000.00	552,580.00	597.420.00	
Contingency Fund 0	SUB TOTAL - TRUST - CHO (HEALTH PROMOTION)										597,420.00	
	GRAND TOTAL				_		-		1,166,737,645.61	1,164,184,186.61	2,553,459.00	
Approved Budget 1,166,737,645.61	Contingency Fund								0			
	Approved Budget								1,166,737,645.61			

Code		DMO/End Lloor	Is this an Early	Made of Drocurment	S	Schedule of Each Procure	ment Activity			E	stimated Budget (Php)		
(PAP)	Procurement Project	PMO/End-User	Procument Activity? (Yes/No)	Mode of Procurment	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:		Approved by:	Approved by:	
	Signed original	Signed orignal		
	ATTY. ROSE ANDREA V. MILAOR	FRANCISCO JAVIER M. ZAMORA		A
	BAC, Head Secretariat	Head of Procuring Entity/LCE		

MARGIN CONTINUES		SUMMARY BY OFFICE	
Base   Company	DEPARTMENT	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
March (		BRYAN HEART R. MISERICORDIA	
BIRDONE PROCESSOR   DISTRICT COLUMN   DISTRICT			
STATE   STAT			
BRIEBATE OF ADMINISTRATION   BRIST ROOMS   1445-1615	BUREAU FIRE PROTECTION (BFP)		
SENSOL PRINTED   SENSOL AND SENSOL			
GENERAL PROPERTY OF CORNEL (19)	BUSINESS PERMIT AND LICENSING OFFICE		
GEN ACCOUNTS CONTINUED TO A THE LEGISLA STATE OF THE LOCAL STATE OF TH	BUSINESS PERMIT AND LICENSING OFFICE - (CA)		425,540.00
CERT ACCESSIONED CONTROL   CERT ACCESSIONED CO			279,766.60
ON ADMINISTRATION OF ORDER   ON ADMINISTRAT	CITY ACCOUNTING DEPARTMENT		1,360,336.60
CONTROL   CONT			
Company   Comp			
CFRANCESTED   CASA			
CF ASSESSMENT PROMOTED STATEMENT   MARKED SOUTHER   DESCRIPTION   TO PROMOTE   TO			
THE STATE OF THE			
CFT READ TO PARTMENT	CITY ASSESSMENT DEPARTMENT (CA)	MARIAN D. OLAVIDEZ	5,535,749.20 170.000.00
CFT PROCESSED TRANSPORT COLD   1112,000			
STOODERSTAND AND MARKADET OWNERS   SAMPANAY APARABITOR   SAMPANA			
CFT PEACHT BISS RESIDENCE AND ANALOSMENT OFFICE   SAPPASADE PRACTICES   SAPPASADE PRAC	CITY COOPERATIVE DEVELOPMENT DEPARTMENT		1,109,688.35
GPT DEACHT BIRST REQUIRED AND AMAGEMENT OFFICE (PT)   SARPHALA PACAMENT   SECURITY   SARPHALA PACAMENT   SARPHALA PACAME	CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND		133,896,000.00
CFT PERSONATION   1.555.75.51.51.51.51.51.51.51.51.51.51.51.51.51	CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE		518,000.00
CHI PENTANDEN AND ANTIQUE ASSESSMENT AND AN			
CIT ENTERING TO ANY THE ACCOUNT OF	CITY ENGINEERING DEPARTMENT		2,875,000.00
GT	CITY ENVIRONMENT AND NATURAL RESOURCES DEPARTMENT	GABRIEL GERARD S. KATIGBAK	
STREAM INSPATIBIEST (-10)		MITZLA, TANCHOCO	
CIT PLANS RESOURCE DEVILUPINET DEPARTMENT			65,782,097.10 332 280 00
CTY FIRMS   SERVICE DEVELOPMENT DEPARTMENT (A)	CITY HUMAN RESOURCE DEVELOPMENT DEPARTMENT	ATTY. DENNIS ERNESTO G. RUIZ	8 925 250.35
CFT PARTY MERCY PROMOTIONS CONTERN   CFT PARTY AND ADDRESS   CFT PARTY AND A	CITY HUMAN RESOURCE DEVELOPMENT DEPARTMENT (CA)		
GTY LEGGL BERATEMENT (A. ATTY, ARRIVAR PRIMARY RAMEZ) (A. BASONO)  (THY LEGGL BERATEMENT (A. ATTY, ARRIVAR RAMEZ) (A. BASONO)  (TO YOUR MELANE ARD DEVELOPMENT DEPARTMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO YOUR MELANE ARD DEVELOPMENT DEPARTMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO YOUR MELANE ARD DEVELOPMENT DEPARTMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO YOUR MELANE ARD DEVELOPMENT DEPARTMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO YOUR MELANE ARD DEVELOPMENT DEPARTMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO YOUR MELANE ARD DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO YOUR MELANE ARD DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO YOUR MELANE ARD DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (SQUILL), RW (B. 12,74,749)  (TO HELDON DEVELOPMENT (A.) PORTIAG (	CITY INVESTMENT PROMOTION CENTER	JULIUS H. AVENIDO	642,000.00
CITY PLANSING DEPARTMENT	CITY LEGAL DEPARTMENT	ATTY. ANDREA FILIPINA B. JUAREZ	616,730.00
CFT SOCIAL MELANES AND DEVELOPMENT (CA)			
CITY SOCIAL WELFARE AND DEVELOPMENT OPENATION (C)   TO YERDING MOST OF COLUMN A PARKS OPPICE (C)   BANK M CEU	CITY PLANNING DEPARTMENT		2,022,200.00
CHY TORSIA AND GULTURAL AFFAIRS OPPICE   BRIAD M. CELL   25,959,161,100   25,277,280   25,277,			
STYPE   STATE   STAT		PORTIA G. ESQUILLO, RSW	
CHYPTERSINT EARLY COMMISSION OF THE STREET	CITY TOURISM AND CULTURAL AFFAIRS OFFICE  CITY TOURISM AND CULTURAL AFFAIRS OFFICE  (CA)	BRIAN M. GELI DDIAN M. CELI	
COMMISSION ON AIDST (COM)   CORRESTO PRINCETON   3.006.9271			
SPEARTMENT OF INTEREDILLOCAL COVERNMENT[OLD]   SENDER AND DEVENDENT OFFICE (CAD)   SENDER AND DEVEND			
GENDER AND DEVELOPMENT OFFICE (ADI)   SENNIFER SEVERNO   4,610,728.25   5,213,75,500.00	DEPARTMENT OF INTERIOR LOCAL GOVERNMENT(DILG)		
GENERAL SERVICES DEPARTMENT   SEM. MIRK SURFEZ   252,1477,000.00   1,988,000.00		JENNIFER B. SEVERINO	4,610,728.42
IRROBARTION AND COMMUNICATIONS TECHNOLOGY OFFICE (CA)			253,157,500.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (CA)			
ILOCAL CUPIL RECISTRY (C)   DISELLOUR A MAGNO   489,000.00   ILOCAL CUPIL RECISTRY (C)   DISELLOUR A MAGNO   489,000.00   ILOCAL CUPIL RECISTRY (C)   DISELLOUR A MAGNO   2,973,748.79   MARKET ADMINISTRATION OF	INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE		
IDACA_CUPIL REGISTRY (CA)	INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (CA)		4,133,000.00
LOCAL YOUTH DEVELOPMENT OFFICE   2,937,418,799   48,90,000   48,90,000   48,000			
MARRET ADMINISTRATION   ARTHUR ALPREDD E. AQUINO   144,000.00	LOCAL VOLTH DEVELOPMENT OFFICE	JOSELDOKA, PIAGNO	
MARISTRATION (C)  MINI PARK CHE PROBREEMEN OPFICE  BENCH PROBREMEN OPFICE  BENCH PROBREEMEN OPFICE  BENCH PROBREM		ARTHUR ALFREDO E. AOUINO	
MIN PARK - CTY ENGINEERING OFFICE   ENCE ANTE   2,130,000.00			
OFFICE OF THE BUILDING OFFICIAL. (CA)         ARCH ALFREDOG, GARCIA         123,200.00           OFFICE OF THE CITY MAYOR         FRANCISCO JAVIER M. ZAMORA         349,17,948.50           OFFICE OF THE CITY MAYOR (CA)         FRANCISCO JAVIER M. ZAMORA         22,744,948.50           OFFICE OF THE CITY MAYOR (CA)         FRANCISCO JAVIER M. ZAMORA         22,744,948.50           OFFICE OF THE CITY MAYOR (CA)         MITZI A. TANCHOCO         15,670,000.00           OFFICE OF THE SENIOR CITYLEY AFFAIRS         JOES ANGELO BARAEL E. ACCOULI         9,221,410.00           OFFICE OF VIET SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OFFICE OF VIET SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OFFICE OF VIET SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OFFICE OF VIET SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OFFICE OF VIET SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OPER SE LAW PROBLEMENTS SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OPER SE LAW PROBLEMENTS SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OPER SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28           OPER SENIOR CITYLEY AFFAIRS         JAMES L. CHOA         2,648,068.28		ENGR. FIDEL O. ESCALANTE	
OFFICE OFFILE OFFILE OFFILE OFFICE OFFICE OFFICE OFFICE OFFILE OFFICE		ARCH. ALFREDO G. GARCIA	
OFFICE OF THE CITY MAYOR (CA)         FRANCISCO (WIRE M. ZAMORA         349:817-848-50           OFFICE OF THE CITY MAYOR (CA)         FRANCISCO (WIRE M. ZAMORA         28.704-582-6           OFFICE OF THE CITY NITERITION         MITZI A TANCHOCO         15.670,000.00           OFFICE OF THE SENIOR CITYLEY ARAYOR         10SE ANGELO RAFABE, E.GCAOLIL         2.221,400.00           OFFICE OF VIES ENLOR CITYLEN AFFAIRS         JAMES L. CHOA         2.648,068.28           OFFICE OF VIES ENLOR CITYLEN AFFAIRS         DE JERRY ALCANTARA         3.447,684.10           PAROLE AND PROBATION ADMINISTRATION OFFICE         VIRGILIO B. DULDULAO         1.089,358.20           PEOLE S LAW PROFECEMENT DOND         ATTY OFMINS ALBERTS PRAINTUAN         100,000.00           PERSON WITH DISABILITY AFFAIRS OFFICE         MARIA THERESA DEBORAH P. DE PAZ         3.200,066.86           POPULATION DE VELOPMENT OFFICE (A)         DAN VINCENT I. PEDRACIO         9.905,261.15           PUBLIC CANDERS AND SAFETY OFFICE         DAN VINCENT I. PEDRACIO         9.905,261.15           PUBLIC CANDERS AND SAFETY OFFICE         RICHARD SID MATERIAN         3.753,986.00           PUBLIC CANDERS AND SAFETY OFFICE         RICHARD SID MATERIAN         3.954,300.00           PUBLIC CANDERS AND SAFETY OFFICE (CA)         BUGGENIO D. CARIDAD JR.         1.411,112.58           PUBLIC CANDERS AND SAFETY OFFICE (CA)			
OFFICE OF THE CITY MAYOR (CA)         FRANCISCO (AVER M. ZAMORA)         28,744,852.6           OFFICE OF THE CITY VICE MAYOR         (15,760,000.0)         (15,760,000.0)           OFFICE OF THE CITY VICE MAYOR         (10,860,000.0)         (2,840,040.0)           OFFICE OF THE SENIOR CITIZER AFFAIRS         (10,860,000.0)         (2,840,040.0)           OFFICE OF VETERINARY SERVICES         DR. ISANDA         2,840,040.0           OFFICE OF VETERINARY SERVICES         PUBLICANDA         1,098,352.0           PROPER STANDARY OF THE VICE OF TH		ARCH. ALFREDO G. GARCIA	
OFFICE OF THE CITY NUTRITION   15.70,000.00   15.27,000.00   15.			
OFFICE OF THE CITY VICE MAYOR		FRANCISCO JAVIER M. ZAMORA	
DEFICE OF THE SENIOR CITIZEN AFFAIRS   JAMES L. CHOA   2,448,068.28		IOSE ANGELO RAPAPI F AGCACILI	
OFFICE OF VETERINARY SERVICES         DR. JERRY ALCANTARA         3.347,684.10           PRODLE AND PROBERTON ADMINISTRATION OFFICE         VIGILIO D. DULIDILAO         1.089,358.20           PEOPLES LAW ENFORCEMENT BOARD         ATT V DENNIS ALBERT'S PARINITUAN         1.000,000.00           PERSON WITH DESABLITY AFFAIRS OFFICE         MARKA THEREAS DEBORAH! P. DE PAZ         3.020,066.86           POPULATION DEVELOPMENT OFFICE         DAN WINCENT I. PEDRACIO         9.95,261.15           POPULATION DEVELOPMENT OFFICE (CA)         DAN WINCENT I. PEDRACIO         223,275.00           PUBLIC ASSISTANCE CENTER         JOAN VINCENT I. PEDRACIO         \$56,000.00           PUBLIC ASSISTANCE CENTER         RICHARD SIN MATRIANO         \$753,986.00           PUBLIC INFORMATION DEPARTMENT         BICHARD SIN MATRIANO         \$753,986.00           PUBLIC ORDER AND SAPETY OFFICE         BUGGNO D. CARRDAD JR         \$141,112.58           PUBLIC ORDER AND SAPETY OFFICE - (CA)         EUGENIO D. CARRDAD JR         \$141,112.58           PUBLIC ORDER AND SAPETY OFFICE - (CA)         EUGENIO D. CARRDAD JR         \$2,216,077.70           PUP SAN JUAN CHYLLES TATION         POLFFANCES ALLAN M. REGLOS         \$3,324,209.99           SAN JUAN CITY SCHOOL BOARD         MARGARTO S. MATERUM         \$3,154,209.29           SAN JUAN CITY SCHOOL BOARD         MARGARTO S. MATERUM         \$9,97			
PAROLE AND PROBATION ADMINISTRATION OFFICE			
PERSON WITH DISABILITY AFFAIRS OFFICE		VIRGILIO B. DULDULAO	
PERSON WITH DISABILITY AFFAIRS OFFICE   MARIA THERESA DEBORAH P. DE PAZ   9,005,261.15	PEOPLE'S LAW ENFORCEMENT BOARD		100,000.00
POPULATION DEVELOPMENT OFFICE (CA)	PERSON WITH DISABILITY AFFAIRS OFFICE	MARIA THERESA DEBORAH P. DE PAZ	3,020,066.86
PUBLIC EMPLOYMENT SERVICE OFFICE   NAN JOSEPH TOPACIO   3.753,96.00			
PUBLIC LEMPLOYMENT SERVICE OFFICE   RICHARD SD MATERIANO   8.753.936.00			
PRIBLIC DEDER AND SAFETY OFFICE   BUGNIO D. CARIDAD JR   1.11.11.258			
PUBLIC ORDER AND SAFETY OFFICE   CARDAD JR			
PUBLIC DORDER AND SAFETY OFFICE - (CA)			
PUP SAN JUAN CAMPUS   EDGARDO S. DELMO   5,743,214.20		EUGENIO D. CARIDAD JR.	
SAN   UAN CITY POLICE STATION   PCOL. FRANCIS ALLAN M. REGLOS   23.1021,81-11.00		EDGARDO S. DELMO	5,743,214.20
SAN   JUAN CITY SCHOOL BOARD	SAN JUAN CITY POLICE STATION	PCOL FRANCIS ALLAN M. REGLOS	23,021,841.10
SANGGUNIAN PANGLINSOD - LEGISLATIVE   JOSE ANGELO RAFAELE & ACCAOILI   99.975.54	SAN JUAN CITY SCHOOL BOARD	MARGARITO B. MATERUM	
SANGGINIANG PAKLINICSOD   RIA E PADILLA   10,690,000.00     RIA E PADILLA   566,590.00		DR. JOSEPH M. ACOSTA	
SANGGINIANG PANLINGSOD (CA)         RIA E PADILLA         566,590.00           SKILLS AND LIVELHOOD TRAINING CENTER         MARIE O'NEAL MENDOZA- ARQUERO         3,035,579.84           SKILLS AND LIVELHOOD TRAINING CENTER (CA)         MARIE O'NEAL MENDOZA- ARQUERO         852,000.00           SPORTS BEVELOPMENT OFFICE         ONALD LOUIE M. LABUSCAIN         9,453,400.74           STREET MAINTENANCE - CITY ENGINEERING OFFICE         ENGR. PIEDL O. ESCALANTE         7,815,016.00           TASK FORCE DISIPLINA         EUGENIO D. CARIDAD         419,994.70           TRAFFIC AND PARKING MANAGEMENT OFFICE - TRAFFIC         NOEL P. DEL ROSARIO         9,437,50.00           TRICYCLE REQUIZATORY BOARD         NOEL P. DEL ROSARIO         9,437,60.00	SANGGUNIANG PANGLUNSOD - LEGISLATIVE		
SKILLS AND LYELHHOOD TRAINING CENTER         MARIE O NEAL MENDOZA. ARQUERO         3,035,579,84           SKILLS AND LYELHHOOD TRAINING CENTER (CA)         MARIE O NEAL MENDOZA. ARQUERO         85,200,00           SPORTS DEVELOPMENT OFFICE         ONALD LOUIG M. LARUSCAIN         9,453,400,74           STREET MAINTENANCE CITY ENGINEERING OFFICE         ENGRED D. CARLANTE         7,151,516.00           TASK FORCE DISPIPAN         EUGENID D. CARIDAD         419,994.70           TRAFFIC AND PARKING MANAGEMENT OFFICE - TRAFFIC         NOEL P. DEL ROSARIO         9,44,876.00           NOEL P. DEL ROSARIO         94,4876.00         94,4876.00			
SKILLS AND LIVELIHOOD TRAINING CENTER (CA)         MARIE O'NEAL MENDOZA. ARQUERO         852,000.00           SPORTS DEVELOPMENT OFFICE         ONAL D.LOUIE M. LARUSCAIN         9,453,400.74           STREET MAINTENANCE CITY ENGINEERING OFFICE         ENGR. FIDEL O. ESCALANTE         7,815,016.00           TASK FORCE DISIPLINA         EUGENIO D. CARIDAD         419,994.70           TRAFFIC AND PARKING MANAGEMENT OFFICE - TRAFFIC         NOEL P. DEL ROSARIO         5,943,750.00           TRICYCLE REGULATORY BOARD         NOEL P. DEL ROSARIO         944,876.00	SANGGUNIANG PANLUNGSOD (CA)	KIA E. PADILLA  MADIE O'NEAL MENDOZA ADOUEDO	566,590.00
SPORTS DEVELOPMENT OFFICE   ONALD LOUIE M. LARUSCAIN   9,453,400.74	SKILLS AND LIVELIHOOD TRAINING CENTER (CA)	MARIE U NEAL MENDUZA- ARQUERU MADIE O'NEAL MENDUZA, ADDITEDO	
STREET MAINTENANCE - CITY ENGINEERING OFFICE         ENGR. FIDEL O. ESCALANTE         7,815,016.00           TASK FORCE DISIPLINA         EUGENIO D. CARIDAD         419,994.70           TRAFFIC AND PARKING MANAGEMENT OFFICE - TRAFFIC         NOEL P. DEL ROSARIO         5,943,750.00           TRICYCLE REGULATORY BOARD         NOEL P. DEL ROSARIO         944,876.00			
TASK PORCE DISIPLINA         EUGENIO D. CARIDAD         419.994.70           TRAFFIC AND PARRING MANAGEMENT OFFICE - TRAFFIC         NOE I. P. DEL ROSARIO         5,943,750.00           TRICYCLE REGULATORY BOARD         NOEI. P. DEL ROSARIO         94,4876.00			
TRAFFIC AND PARKING MANAGEMENT OFFICE - TRAFFIC NOEL P. DEL ROSARIO 5,943,750.00 TRICYCLE REGULATORY BOARD NOEL P. DEL ROSARIO 944,876.00		EUGENIO D. CARIDAD	
TRICYCLE REGULATORY BOARD NOEL P. DEL ROSARIO 944,876.00			
URBAN POOR AFFAIRS OFFICE RAMON JORGE R. PENDOZA 2,493,579.17	TRICYCLE REGULATORY BOARD		944,876.00
	URBAN POOR AFFAIRS OFFICE	RAMON JORGE R. PENDOZA	2,493,579.17

PREPARED BY:

Signed
ATTY. ROSE ANDREA V. MILAOR
Head, BAC Secretariat

APPROVED BY:

FRANCISCO JAVIER M. ZAMORA City Mayor